

Car Parks - Summary of Income and Expenditure 2015/16

Car Park	Actual Expenditure	Actual Income	General Fund	NET
Station Road Car Park, Earley	661	(45,373)	7,888	(36,823)
Cockpit Path Car Park	1,548	(107,636)	18,581	(87,507)
Denmark Street Car Park	1,751	(57,322)	8,064	(47,508)
Easthampstead Road (East) Car Park	3,081	(185,666)	40,843	(141,741)
Easthampstead Road (West) Car Park	1,311	(54,370)	9,992	(43,068)
Rose Street Car Park	1,975	(61,685)	7,538	(52,173)
Lytham Road (East) Car Park	539	(60,592)	4,032	(56,021)
Lytham Road (West) Car Park	765	(41,329)	5,785	(34,779)
Crockhamwell Road Car Park	4,358	(208,454)	29,449	(174,647)
Headley Road Car Park	5,545	(249,529)	35,935	(208,048)
Polehampton Close Car Park, Twyford	1,488	(38,062)	6,836	(29,737)
School Lane Car Park	450	(8,137)	7,012	(676)
Averys Corner Car Park	1,853	0	7,187	9,040
The Paddocks Car Park	5,748	(222,107)	49,433	(166,926)

Note

Carnival Pool, Elms Road Multi Storey and Park and Ride Car Parks are not included as they are part of separate management agreements/ownership.

The General Fund provision includes generic overheads such as depreciation and salaries which are not easily allocated to individual car parks. The allocation is based on the size of each car park.

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