

Agenda Item 70.

ITEM NO:

TITLE Council Plan Performance Monitoring – Q3 2015/16 report

FOR CONSIDERATION BY Overview & Scrutiny Management Committee on 7 March 2016

WARD None specific

STRATEGIC DIRECTOR Andrew Moulton, Head of Governance & Improvement Services

OUTCOME

Improved performance in those areas of activity that are seen as a priority for the Council.

RECOMMENDATION

- To consider the latest performance indicators and major projects and agree any corrective action required.

SUMMARY OF REPORT

The areas of performance are reported as follows (based on the indicators we have RAG ratings for):

Green	47	77%
Amber	11	18%
Red	3	5%
Total	61	

Background

The majority of the indicators are on track and have been rated as Green. However, the following indicators are currently rated Amber or Red. Further detail can be found in the report:

- % Children who are currently subject to a Child Protection Plan (CPP) who are subject to a CPP for a second or subsequent time within 24 months
- % Looked After Children living within 20 miles of their home
- Cumulative % of the eligible population aged 40-70 who received an NHS health check
- HIV diagnosed prevalence per 1,000 people aged 15-59
- Integration with Health (Better Care Fund)
- Reduce the education gap at KS2 level 4 between disadvantaged and other pupils for Reading, Writing and Maths
- % Secondary Schools with a current Ofsted rating of "good" or better.
- Number of affordable dwellings completed (annual)
- Kgs of residual household waste per household per annum
- Percentage of household waste reuse, recycling and composting
- Debtors collection
- Assets Programme
- ICT 2016
- Number of work experience opportunities for NEETs between 16 and 24 years

Analysis of Issues

None

List of Background Papers	
None	
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Date 24 February 2016	Version No. 1