

REVENUE BUDGET & STATUTORY RESOLUTION 2016/17

The Leader of the Council proposes the budget submission contained in the Medium Term Financial Plan and moves the following statutory resolution required to fix the Council Tax for each Band in each part of the Council's area in accordance with the decision on the level of Council Tax. The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

The Leader of the Liberal Democrat Group will make her budget speech and propose any amendments that she wishes to the budget proposals put forward by the Leader of the Council.

1. That it be noted that at its meeting on 28th January 2016 Special Council Executive calculated the following amounts for the year 2016/17 in accordance with regulations made under Section 31B of the Local Government Finance Act 1992, as amended by the Localism Act 2011 and the Local Government Finance Act 2012:-

(a) 66,001.4 being the amount calculated by the Council, (Item T) in accordance with regulation 31B of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended by the Localism Act 2011 and the Local Government Finance Act 2012), as its council tax base for the year.

(b) Part of the Council's area.

Arborfield and Newland	1,260.0
Barkham	1,440.6
Charvil	1,399.6
Earley	11,704.0
Finchampstead	5,665.3
Remenham	317.5
Ruscombe	497.9
St. Nicholas Hurst	1,044.2
Shinfield	4,780.7
Sonning	806.9
Swallowfield	995.1
Twyford	2,961.5
Wargrave	2,085.0
Winnersh	3,801.3
Wokingham	14,294.6
Wokingham Without	3,107.1
Woodley	9,840.1
	<u>66,001.4</u>

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which a parish precept relates.

2. Calculate that the Council Tax requirement for the Council's own purposes for 2016/17 (excluding Parish precepts) is £85,492,273. This includes £1,623,991 in respect of the Adult Social Care precept for 2016/17 which is based on a 2% increase on the 2015/16 council tax level.

3. That the following amounts be now calculated by the Council for the year 2016/2017 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, amended by the Localism Act 2011. However, the precepts shown below for the parishes of Arborfield, Earley, Winnersh and Woodley are provisional and are subject to approval at the parishes annual precept meetings between February 10th and February 17th 2016 :-

- (a) £292,807,692 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act taking into account all precepts issued to it by parish councils
- (b) (£203,581,539) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act
- (c) £89,226,153 being the amount by which the aggregate at 3(a) above, exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year (Item R)
- (d) £1,351.88 being the amount at 3(c) above (Item R), all divided by 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the 'basic amount of its Council Tax for the year (including Parish precepts).
- (e) £3,733,880 being the aggregate amount of all special items (parish precepts) referred to in Section 34(1) of the Act (as per the table below).

	2016/17			2015/16			Council Tax Increase
	TAX BASE	PARISH PRECEPT	PARISH BAND D	TAX BASE	PARISH PRECEPT	PARISH BAND D	%
		£	£			£	
Arborfield and Newland	1,260.0	87,866	69.73	1,259.5	86,280	68.50	1.80
Barkham	1,440.6	42,342	29.39	1,440.1	38,342	26.62	10.39
Charvil	1,399.6	39,655	28.33	1,392.4	39,451	28.33	0.00
Earley	11,704.0	778,784	66.54	11,671.1	747,387	64.04	3.91
Finchampstead	5,665.3	123,848	21.86	5,653.7	122,410	21.65	0.97
Remenham	317.5	22,250	70.08	317.5	21,420	67.46	3.87
Ruscombe	497.9	10,266	20.62	495.6	9,766	19.71	4.63

St. Nicholas Hurst	1,044.2	25,035	23.98	1,039.6	22,500	21.64	10.78
Shinfield	4,780.7	316,950	66.30	4,621.2	277,919	60.14	10.24
Sonning	806.9	34,700	43.00	805.9	34,400	42.69	0.75
Swallowfield	995.1	19,108	19.20	957.0	18,540	19.37	(0.88)
Twyford	2,961.5	67,798	22.89	2,944.0	58,598	19.90	15.02
Wargrave	2,085.0	161,465	77.44	2,078.7	154,937	74.54	3.90
Winnersh	3,801.3	107,801	28.36	3,800.7	107,801	28.36	(0.02)
Wokingham	14,294.6	710,990	49.74	14,042.0	665,195	47.37	5.00
Wokingham Without	3,107.1	145,415	46.80	3,073.3	143,925	46.83	(0.06)
Woodley	9,840.1	1,039,607	105.65	9,564.9	1,010,532	105.65	0.00
Total / Average	66,001.4	3,733,880	56.57	65,157.2	3,559,403	54.63	3.56

(f) £1,295.31 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special items relates.

4. That it be noted that for the year 2016/2017 the Police and Crime Commissioner for the Thames Valley has issued a precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below. The Royal Berkshire Fire and Rescue Authority is due to approve its precept on 17th February 2016, and since their provisional precept has not as yet been confirmed, their 2015/16 precept has been used in the calculation of the council tax figures shown below.

5. That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2016/2017 for each part of its area and for each of the categories of dwellings.

SUMMARY OF COUNCIL TAX 2016/2017

Valuation Bands

	A	B	C	D	E	F	G	H
Wokingham Borough Council	863.54	1,007.46	1,151.39	1,295.31	1,583.16	1,871.00	2,158.85	2,590.62
Thames Valley Police Authority	111.31	129.86	148.41	166.96	204.06	241.16	278.27	333.92
Royal Berkshire Fire Authority	40.44	47.18	53.92	60.66	74.14	87.62	101.10	121.32

Aggregate of Council Tax Requirement for each parish and the borough for each part of the Council's area:-

Arborfield and Newland	910.03	1,061.69	1,213.37	1,365.04	1,668.39	1,971.72	2,275.07	2,730.08
Barkham	883.13	1,030.32	1,177.51	1,324.70	1,619.08	1,913.45	2,207.83	2,649.40
Charvil	882.43	1,029.49	1,176.57	1,323.64	1,617.79	1,911.92	2,206.07	2,647.28
Earley	907.90	1,059.21	1,210.54	1,361.85	1,664.49	1,967.11	2,269.75	2,723.70
Finchampstead	878.11	1,024.46	1,170.82	1,317.17	1,609.88	1,902.58	2,195.28	2,634.34
Remenham	910.26	1,061.97	1,213.68	1,365.39	1,668.81	1,972.23	2,275.65	2,730.78
Ruscombe	877.29	1,023.50	1,169.72	1,315.93	1,608.36	1,900.78	2,193.22	2,631.86
St. Nicholas Hurst	879.53	1,026.11	1,172.71	1,319.29	1,612.47	1,905.64	2,198.82	2,638.58
Shinfield	907.74	1,059.03	1,210.32	1,361.61	1,664.19	1,966.77	2,269.35	2,723.22
Sonning	892.21	1,040.90	1,189.61	1,338.31	1,635.72	1,933.11	2,230.52	2,676.62
Swallowfield	876.34	1,022.39	1,168.46	1,314.51	1,606.63	1,898.73	2,190.85	2,629.02
Twyford	878.80	1,025.26	1,171.74	1,318.20	1,611.14	1,904.06	2,197.00	2,636.40
Wargrave	915.17	1,067.69	1,220.23	1,372.75	1,677.81	1,982.86	2,287.92	2,745.50
Winnersh	882.45	1,029.52	1,176.60	1,323.67	1,617.82	1,911.96	2,206.12	2,647.34
Wokingham	896.70	1,046.15	1,195.60	1,345.05	1,643.95	1,942.85	2,241.75	2,690.10
Wokingham Without	894.74	1,043.86	1,192.99	1,342.11	1,640.36	1,938.60	2,236.85	2,684.22
Woodley	933.97	1,089.63	1,245.30	1,400.96	1,712.29	2,023.61	2,334.93	2,801.92

Aggregate of Council Tax Requirements for each part of the Council's area:-

Arborfield and Newland	1,061.78	1,238.73	1,415.70	1,592.66	1,946.59	2,300.50	2,654.44	3,185.32
Barkham	1,034.88	1,207.36	1,379.84	1,552.32	1,897.28	2,242.23	2,587.20	3,104.64
Charvil	1,034.18	1,206.53	1,378.90	1,551.26	1,895.99	2,240.70	2,585.44	3,102.52
Earley	1,059.65	1,236.25	1,412.87	1,589.47	1,942.69	2,295.89	2,649.12	3,178.94
Finchampstead	1,029.86	1,201.50	1,373.15	1,544.79	1,888.08	2,231.36	2,574.65	3,089.58
Remenham	1,062.01	1,239.01	1,416.01	1,593.01	1,947.01	2,301.01	2,655.02	3,186.02
Ruscombe	1,029.04	1,200.54	1,372.05	1,543.55	1,886.56	2,229.56	2,572.59	3,087.10
St. Nicholas Hurst	1,031.28	1,203.15	1,375.04	1,546.91	1,890.67	2,234.42	2,578.19	3,093.82
Shinfield	1,059.49	1,236.07	1,412.65	1,589.23	1,942.39	2,295.55	2,648.72	3,178.46
Sonning	1,043.96	1,217.94	1,391.94	1,565.93	1,913.92	2,261.89	2,609.89	3,131.86
Swallowfield	1,028.09	1,199.43	1,370.79	1,542.13	1,884.83	2,227.51	2,570.22	3,084.26
Twyford	1,030.55	1,202.30	1,374.07	1,545.82	1,889.34	2,232.84	2,576.37	3,091.64
Wargrave	1,066.92	1,244.73	1,422.56	1,600.37	1,956.01	2,311.64	2,667.29	3,200.74
Winnersh	1,034.20	1,206.56	1,378.93	1,551.29	1,896.02	2,240.74	2,585.49	3,102.58
Wokingham	1,048.45	1,223.19	1,397.93	1,572.67	1,922.15	2,271.63	2,621.12	3,145.34
Wokingham Without	1,046.49	1,220.90	1,395.32	1,569.73	1,918.56	2,267.38	2,616.22	3,139.46
Woodley	1,085.72	1,266.67	1,447.63	1,628.58	1,990.49	2,352.39	2,714.30	3,257.16