

# Agenda Item 54.

<b>TITLE</b>	<b>Council Plan Performance Monitoring – Q2 2015/16 report</b>
<b>FOR CONSIDERATION BY</b>	Overview and Scrutiny Management Committee on 11 January 2015
<b>WARD</b>	None specific
<b>LEAD OFFICER</b>	Andrew Moulton, Head of Governance and Improvement Services

## OUTCOME

Improved performance in those areas of activity that are seen as a priority for the Council.

## RECOMMENDATION

To note the latest performance indicators and major projects and agree any corrective action required.

## SUMMARY OF REPORT

The areas of performance are reported as follows (based on the indicators we have RAG ratings for):

<b>Green</b>	51	93%
<b>Amber</b>	3	5%
<b>Red</b>	1	2%
Total	55	

## Background

The vast majority of the indicators are on track and have been rated as Green. However, the following indicators are currently rated Amber or Red. Further detail can be found in the report:

- % Care Proceedings completed in 15/16 within 26 weeks of application
- Integration with Health (Better Care Fund)
- Assets Programme
- ICT 2016

## Analysis of Issues

None

<b>List of Background Papers</b>	
None	
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