

# Agenda Item 83.

<b>TITLE</b>	<b>Fees and Charges</b>
<b>FOR CONSIDERATION BY</b>	The Executive on 26 November 2015
<b>WARD</b>	None specific
<b>STRATEGIC DIRECTOR</b>	Graham Ebers, Director of Finance and Resources
<b>LEAD MEMBER</b>	Anthony Pollock, Executive Member for Economic Development and Finance

## **OUTCOME/BENEFITS TO THE COMMUNITY**

Sound Finances and Value for Money.  
Maintaining services to the community through ensuring appropriate fees and charges for services.

## **RECOMMENDATION**

That the Executive approve the schedule of fees and charges, as set out in Appendix A to the report, to be effective from the dates listed on the schedule.

## **SUMMARY OF REPORT**

Members are presented with the schedule of proposed fees and charges.

Members are requested to agree the fees and charges contained in this report at Appendix A, effective from the dates shown on the schedule, of which most are enacted from 1 December 2015.

## Background

The Council is currently projecting an in year budgetary pressure and forecasting an overspend. Implementation of the new fees and charges early will help the Council to offset this challenge and is considered to be responsible. Executive are asked to approve the schedule of fees and charges (Appendix A). The estimated income from the approved level of fees and charges will form part of the overall 2016/17 budget figures to be submitted to Executive in February 2016.

## Analysis of Issues

The report contains proposed charges for services as set out in Appendix A.

## Corporate Implications

Those fees and charges which are subject to annual inflationary increases have in general been increased by an average 1.1% (and rounded where appropriate) in line with the Retail Price Index (RPI) as at August 2015. Some fees and charges, largely in Health and Wellbeing, vary according to the cost of providing the service.

## FINANCIAL IMPLICATIONS OF THE RECOMMENDATION

	How much will it Cost/ (Save)	Is there sufficient funding – if not quantify the Shortfall	Revenue or Capital?
Current Financial Year (Year 1)	N/A	N/A	Revenue
Next Financial Year (Year 2)	N/A	N/A	Revenue
Following Financial Year (Year 3)	N/A	N/A	Revenue

### Other financial information relevant to the Recommendation/Decision

The approved fees and charges income will be included in the MTFP to be submitted to Executive in February 2016.

### Cross-Council Implications

The fees and charges schedule affects all service areas which provide chargeable services.

### List of Background Papers

None

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