

SACRE budget April 2021- March 2022

BUDGET PLAN	Spending Apr-June 21	Spending July-Oct 21	Spending Nov 21- March 22
CORE COSTS Planned spending = £2,990 <ul style="list-style-type: none"> • Professional fees <ul style="list-style-type: none"> - NASACRE subscription - Attendance at NASACRE conference • IT support for webcasting virtual SACRE meetings • Annual report design/ printing • LA link/RE advisor – 5 days: <ul style="list-style-type: none"> - 3 x SACRE meetings (preparation and attendance) - Annual report writing - Attendance at NASACRE conference - Travel expenses (RE advisor) 	£60 – 4 places for NASACRE conference £250 - Advisor – June SACRE meeting £500 – Advisor – NASACRE conference	£105 – NASACRE subscription £50 – NASACRE training events – for members and advisor to attend	
PROJECT COSTS Planned spending = £1,675 <ul style="list-style-type: none"> • Consultancy: <ul style="list-style-type: none"> - 3 x primary network meetings - Half day primary subject leader training - Twilight secondary training - Travel costs • Updating of SACRE leaflet – design and printing 		£250 – Advisor – July network meeting	
PROJECT COSTS – Use of funds carried forward from 2020-21 = £2,832 <ul style="list-style-type: none"> • 3 x twilight training sessions • Resource for every school + postage 		£2,037 – Resources for schools/ postage £795 - 3 twilight training courses	
BERKSHIRE SACRE HUB ACTIVITIES Planned spending = £1,475 <ul style="list-style-type: none"> - Termly Hub meetings (Hub managers’ prep and attendance) - Hub manager travel costs - Hub activities: <ul style="list-style-type: none"> Completion of Westhill ‘Real People: Real Faith’ Project Syllabus review - RE advisor attendance at hub meetings - 1.3 days -RE Advisor time to support hub activities – 0.5 day -RE advisor travel costs 	£500 - contribution to hub £62 – Advisor – hub meeting April	£63 – Advisor – hub meeting July	
Total planned spending = £8,972 Budget allocation = £9,600	Total spends to end of June: £1,372	Total spends to end of Oct: £4,672	Total spends to end of March:

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