

Agenda Item 6

SACRE budget plan April 2021- March 2022

CORE COSTS	
Professional fees	
- NASACRE subscription	105
- Attendance at NASACRE conference (RE advisor + members)	60
IT support for webcasting SACRE meetings OR meeting refreshments	100
Annual report design/ printing	150
LA link/RE advisor – 5 days:	2,500
- 3 x SACRE meetings (preparation and attendance)	
- Annual report writing	
- Attendance at NASACRE conference/ AGM	
?Travel expenses (RE advisor) x 1 SACRE meeting	75
Sub-total budget core costs	£2,990
PROJECT COSTS	
Consultancy – 3 days:	
- 3 x primary network meetings	750
- Half day primary subject leader training – 1 day advisor time	500
- Twilight secondary training	250
- Travel costs (?1 x network meeting)	75
Updating of SACRE leaflet – design and printing	100
Sub-total budget Wokingham project costs	£1,675
SPECIAL PROJECT COSTS – use of funds carried forward from last year	
-3 x twilight training sessions £795	
-Resource for every school + postage £2,037	
Sub-total budget Wokingham special project costs	£2,832
BERKSHIRE SACRES HUB	
- Termly Hub meetings (Hub managers’ prep and attendance)	Wokingham contribution:
- Hub manager travel costs	500
- Hub activities:	
Completion of Westhill ‘Real People: Real Faith’ Project	
Syllabus review	
Consultancy:	
-RE advisor attendance at hub meetings - 1.3 days	650
-RE Advisor time to support hub activities – 0.5 day	250
-RE advisor travel costs	75
Sub-total budget Hub activities costs	£1,475
<u>Total budget plan</u>	<u>£8,972</u>
Budget allocation	£6,800
+ funds carried forward from 2020-21	£2,800
<u>TOTAL funds available</u>	<u>£9,600</u>

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