

**Council Plan Performance  
Monitoring  
Q1 2015/16**



**WOKINGHAM  
BOROUGH COUNCIL**

*A great place to live, an even better place to do business*

Community		Place	
Look after vulnerable people		Provide affordable homes	
Improve health, wellbeing and quality of life		Maintain and improve the waste collection, recycling and fuel efficiency	
Improve educational attainment and focus on every child achieving their potential		Ensure strong sustainable communities that are vibrant and supported by well-designed development	
		Tackle traffic congestion in specific areas of the Borough	
Performance		Business	
Offer excellent value for your Council Tax		Invest in regenerating towns and village, support social and economic prosperity, whilst encouraging business growth	
Deliver quality in all that we do, including the statutory services for which we are responsible			
Improve the customer experience when accessing Council Services			
<b>Workforce</b>			

# Community



## Look after vulnerable people

### Key Indicators

Indicator	Target	14/15 Actual	15/16 Qtr. 1 Actual	RAG	Direction of Travel (Better/Worse/No change)	Strategic Director / Executive Member	Commentary
% referrals in 15/16 which are repeat referrals within 12 months of a previous referral to Children's Social Care	18 - 22%	21.3%	18.2%	Green	Better	Judith Ramsden/ Charlotte Haitham Taylor	
% Children who are currently subject to a Child Protection Plan (CPP) who are subject to a CPP for a second or subsequent time within 24 months	3 – 7%	12.0%	9.1%	Green	Better	Judith Ramsden/ Charlotte Haitham Taylor	Although seeming high, this represents 2 children returning to a plan. Repeat plans continue last year's trend of decreasing numbers.
% Care Proceedings completed in 15/16 within 26 weeks of application	100%	42%	n/a		n/a	Judith Ramsden/ Charlotte Haitham Taylor	The Joint Legal Team calculate that 42% of Wokingham cases were finalised within 26 weeks during 2014/5 – 26 weeks is a national target, with Reading Court currently averaging around 31 weeks. In Q1 of 15/16 no cases have yet been completed.

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Indicator	Target	14/15 Actual	15/16 Qtr. 1 Actual	RAG	Direction of Travel (Better/Worse/No change)	Strategic Director / Executive Member	Commentary
% Looked After Children living within 20 miles of their home	70 – 75%	62.2%	65.7%	Green	Better	Judith Ramsden/ Charlotte Haitham Taylor	Work underway continues to increase the number of children living closer to home
Looked After Children who achieved permanent care arrangements during previous 12 months	Over 30%	40.2%	35.2%	Green	n/a	Judith Ramsden/ Charlotte Haitham Taylor	The 2014/5 outturn was better than average due to specific activity with a larger family. Permanence work is a key focus for 2015/6.

# Community



## Improve educational attainment and focus on every child achieving their potential

### Key Indicators

Indicator	Target	14/15 Actual	15/16 Qtr. 1 Actual	RAG	Direction of Travel (Better/ Worse/ No change)	Strategic Director / Executive Member	Commentary
Reduce the education gap at KS2 level 4 between disadvantaged and other pupils for Reading, Writing and Maths		Summer 2014 Other 87% Disadvant 65% Gap 22%	n/a		n/a	Judith Ramsden/ Charlotte Haitham Taylor	No detailed information on Summer 2015 examinations will be released until late autumn
Reduce the education gap at KS4 level 4 between disadvantaged and other pupils for 5 A*-C GCSE incl E&M		Summer 2014 Other 70.6% Disadvant 36.8% Gap 33.8%	n/a		n/a	Judith Ramsden/ Charlotte Haitham Taylor	No detailed information on Summer 2015 examinations will be released until January
% Primary Schools with a current Ofsted Rating of "good" or better.	88%	83%	83% 41 schools	Green	No change	Judith Ramsden/ Charlotte Haitham Taylor	End of Summer term data will be published by Ofsted in the autumn
% of established Secondary Schools with a current Ofsted rating of "good" or better.	100%	100%	89% 8 schools	Green	No change	Judith Ramsden/ Charlotte Haitham Taylor	End of Summer term data will be published by Ofsted in the autumn. Oakbank School is not counted in this indicator

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Indicator	Target	14/15 Actual	15/16 Qtr. 1 Actual	RAG	Direction of Travel (Better/Worse/No change)	Strategic Director / Executive Member	Commentary
% Children who attend at Wokingham school who are at a school with an Ofsted rating of "good" or better.	90%	88%	88%	Green	No change	Judith Ramsden/ Charlotte Haitham Taylor	End of Summer term data will be published by Ofsted in the autumn
% Pupils achieving a good level of development at Early Years Foundation Stage in academic year 14-15.	Increase	Summer 2014 61%	n/a		n/a	Judith Ramsden/ Charlotte Haitham Taylor	No information on Summer 2015 examinations will be released until the autumn
% Disadvantaged pupils achieving a good level of development at Early Years Foundation Stage in academic year 14-15	Increased attainment & reduced gap	Summer 2014 Other 62% Disadvant 35% Gap 27%	n/a		n/a	Judith Ramsden/ Charlotte Haitham Taylor	No detailed information on Summer 2015 examinations will be released until late autumn

# Community



Major Projects					
Project	Estimated Completion Date	RAG	Direction of Travel (Better/Worse/No change)	Strategic Director / Executive Member	Commentary
Secondary School in the South	September 2017	Green	No change	Heather Thwaites/ Charlotte Haitham Taylor	Work has started on site, key activity being site remediation and preparation. Bohunt Education Trust has been appointed as the educational provider.