

SACRE budget plan April 2021- March 2022 - DRAFT

CORE COSTS	
Professional fees	
- NASACRE subscription	105
- Attendance at NASACRE conference (RE advisor + members)	60
IT support for webcasting SACRE meetings OR meeting refreshments	100
Annual report design/ printing	150
LA link/RE advisor – 4 days:	2,500
- 3 x SACRE meetings (preparation and attendance)	
- Annual report writing	
- Attendance at NASACRE conference/ AGM	
Travel expenses (RE advisor) x 2 SACRE meetings?	150
Sub-total budget core costs	£3,065
PROJECT COSTS	
Consultancy:	
- 3 x primary network meetings	750
- Half day primary subject leader training – 1 day advisor time	500
- Twilight secondary training	250
- Attendance at termly hub meetings	750
- Travel costs (2 x network meetings; SL training; 2 x hub meetings)	400
Updating of SACRE leaflet – design and printing	100
Refreshments for subject leader training	20
Sub-total budget Wokingham project costs	£2,770
BERKSHIRE SACRES HUB ACTIVITIES	
- Termly Hub meetings (Hub managers’ prep and attendance)	
- Hub manager travel costs	
- Hub activities:	
Completion of Westhill ‘Real People: Real Faith’ Project	Wokingham contribution: 900
RE advisor time to support hub activities	250
Sub-total budget Hub activities costs	£1,150
Total budget plan	£6,985
Budget allocation	£6,800
+ funds carried forward from 2020-21	£2,800
<u>TOTAL funds available</u>	<u>£9,600</u>
Funds still to be budgeted for	£2,615

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