

Wokingham Integrated Partnership Update and End of Year BCF Reporting

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Agenda Item 9



End of Year Better Care Fund Return (20/21)

The Annual Return for the Better Care Fund (20/21) was submitted. It was a shortened return as this year did not have a formal, submitted, BCF plan submitted- However, we did have an agreed plan locally.

Key Points:

- A section 75 was completed to appropriately share the funds between the CCG and the Council
- The national conditions were met
- Income/Expenditure targets were matched
- The programme did not overspend

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BCF Year End Feedback

Statement	Response	Comment
<p>The Overall Delivery of the BCF has improved Joint Working between Health and Social Care</p>	<p>Strongly Agree</p>	<p>The Integration Board and BCF gave the Wokingham System the infrastructure it needed to deal with the pandemic. Allowing key personnel to meet, plan and implement actions. These weekly meetings allowed for the best response to the pandemic. This process supported our PCN Clinical Directors to join and become key partners.</p>
<p>Our BCF Schemes were implemented as planned in 2020/21</p> <p>123</p>	<p>Disagree</p>	<p>We set a programme plan, which we developed with partners. Our priorities were set via consultation with the wider system and public. The pandemic dominated H&SC, so we focused on projects to support response. PHM identified vulnerable people in the community, who were then supported with welfare calls, linked people to VCS, ensuring that basic needs were met. This was later shared as good practise and written up by WHO. We identified an issue with Mental Health. A H&SC training event a new MIND service was commissioned via BCF. Progress was made on all of our projects, although not all were finished, due to the pandemic.</p>
<p>The delivery of our BCF plan had a positive impact on Health and Social Care integration locally</p>	<p>Strongly Agree</p>	<p>BCF has enabled the Wokingham Integrated Partnership to develop into a mature partnership, which enables real and meaningful change to the people in the borough. Our partnership used the BCF plan to support both the pandemic response, as well as integration</p>

BCF Year End Feedback

Outline two Key Challenges observed toward driving the enablers for integration	SCIE Logic Model Enablers	Response
Challenge One	4. Empowering users to have choice and control through an asset based approach, shared decision making and co-production	<p>During the pandemic, it has not always been possible to offer as full a choice to the people of the borough as we may have wished. For instance, restrictions on care provision have meant that the available choice has not always been as varied as in 'normal' times. Choice has always been given, but safety and capacity have also been noted as being important.</p>
Challenge Two	Other	<p>Whilst the pandemic has overall, enabled a greater level of joint working and integration between all the Wokingham Integrated Partners, it has also meant that some of our projects were not able to be implemented. This is due to the system being focussed on response, rather than a full slate of project work. Many of our projects pivoted to response, although this was not possible with all of our projects. These were only progressed slightly, and evolutions of these feature on our 21/22 plan.</p>

Integration Board Highlights- Some of what we delivered in 20/21

- TTiPS Mental Health training event across the Health and Social Care System
- MIND wellbeing service commissioned
- Welfare Calls to the most vulnerable in the community
- MDT's took place using PHM Risk Stratification
- Social Prescribers are in post and integrated with VSC and Housing
- Leg Ulcer Pilot was started
- Friendship Alliance established and operational
- Embedded a Population Health Management approach to integration work
- Supported the PCN's to set up Vaccination centres (drawing together VSC, Council teams, GP's and the CCG)
- Administration and Steering Groups established which have been hugely valuable to guide and set priority
- Offering Project Management and Administration support to key teams on key responses across health and social care

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Integration Programme Highlights 21/22

- Project Groups are formed/forming
- Project Initiation Documentation is being developed
- Ongoing projects continue (JOY, Moving with Confidence, Friendship Alliance)
- Initial work on Dementia Alliance and Mental Health Alliance is underway
- MIND wellbeing service is now fully staffed and heading into full implementation

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Integration support to the COVID response

The Integration Team continue to support the Wokingham Integrated Partnership with the response to COVID-19. Some highlights from our work with partnership:

- A pilot to support the Council's Contract Tracers to contact people from Cohorts 1-9 that have not been vaccinated yet, has had some success (increasing uptake in this group by 26% for one GP practise)
- Support to organise vaccination pop-up events at the Aisha Mosque
- Liaising and supporting colleagues with setting up the Vaccination Bus, being commissioned by the CCG across BOB
- Supporting organisational teams to refocus Discharge to Assess support and schemes following the peak of the pandemic, to make it fit for the 'new normal'

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