

Resources & Assets – Significant Work Activities 2021/2

Community & Corporate O&S - 24 May

Topic	Significant Additional Programmes of Work	Covid-19 Response/Recovery	Business As Usual (BAU)	Priorities (1-6) 1. Enriching lives 2. Safe, Strong Communities 3. A Clean and Green Borough 4. Right Homes, Right Places 5. Keeping the Borough Moving 6. Changing the way we work for you
Leisure	Revised Leisure Strategy (consultations taking place May/June 21) New Boxing fitness hub (subject to executive approval) Cantley park re-development including new café/3G pitch/cricket wicket/redevelopment of play park/drainage works on existing pitches/additional parking 3G pitch at Arborfield primary Ice rink and winter market (Nov/Dec 21) Family fun day at Cantley park (Aug 21) Winter cinema events	Assisting Leisure contractor to full recovery. Free online physical activity sessions to encourage continuation of physical activity adults/children's. Online sessions for CLASP. Re-introduction of activities in line with government guidelines including workplace health sessions. Introduction of additional programme 'moving with confidence' 1:1 home visits for those residents at risk of falls/exercise to aid re-enablement. Online workshops for arts and culture.	Running of Leisure Activities within the leisure centres and delivery of all sport and leisure programmes. Children holiday camps. Development of new Leisure facilities/programmes. Arts and culture workshops. Management of leisure facilities. Marketing/advertise of all programmes to increase participation/information. Joint working – Public Health/ASC/Children's/Optalis (Chairing Health and Wellbeing sub board – physical activity).	1, 2, 3,5

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Governance	Elections 2022; Revised Constitution; Corporate Risk Register development; Member Development Programme; Internal Audit team transition to in-house	Public decision-making meetings – transition to physical	Annual Governance Statement; Annual Internal Audit Plan; Annual canvassing, Councillor related activities	All
Financial Management	Enhanced financial management practices including MTFP process; New Local Government Finance Settlement; Financial System improvements (better financial information and improved financial reporting)	Numerous Financial returns	Revenue/Capital monitoring; Statement of Accounts; Budget Setting; Treasury Management; Statutory Returns; Procurement support and management of corporate contracts	6

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Commercialisation	Commercialisation Strategy; Procurement Strategy; Numerous activities to enhance VFM and work towards financial self sufficiency			6
Property	On-going delivery of 1-4-5 +100p.a. Housing Target (including affordable housing); WTCR completion; Delivery of Gorse Ride regeneration; Community Asset Acquisition with ROI; Delivery of Capital Programme (WBC managed schemes); WBC Asset optimisation (e.g. Toutley); Climate Emergency projects	Assisting commercial tenants through the impact of Covid-19	Collecting income from WBC owned properties; managing & safeguarding WBC assets	1,3,4,6

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'External' Finance	Build upon current high levels of collection	Nuanced approach to Council Tax and Business Rates collection. Payment of Business rate Grants and Reliefs.	Collection of Council Tax and Business Rates, Payment of Benefits/Reliefs (including Council Tax Reduction Scheme)	1,6
Support Services	Enhanced Legal Services; Enhanced Finance Support; Support provided to numerous new programmes of work arising across Directorates	Supporting Directorates with COVID-19 responsibilities re Response/Recovery	Support to all BAU activity across Directorates; Facilities support and reprographics service	6