



# WOKINGHAM BOROUGH COUNCIL PRESENTATION

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29th March 2021



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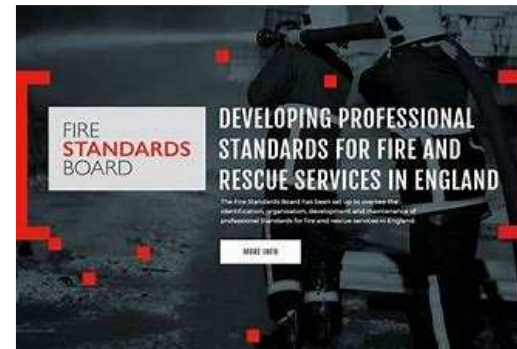


## » CURRENT DEMANDS ON RBFRS

- Financial Position
- 2020-21 Target Savings Update
- Impacts of the Phase One of the Grenfell Public Inquiry
- Strategic Asset Investment Framework
- Financial Pressures Beyond 2021 and precept flexibility
- HMICFRS – Findings and next steps
- Proposals for Strategies for 2020-23, Response, Prevention and Protection, Local Safety Plans



## CURRENT DEMANDS ON RBFRS





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### Financial Position

(2020/2021 Budget - £35.263Million)



- Between 2010 and March 2016 we saved £4.96million from budget
- Between April 2016 - November 2019 we have delivered a further £975,000
- We need to identify an additional £1,281,000 worth of savings or income by the end of 2021/22
- We have planned a significant programme to refresh our capital assets which will need funding beyond 2021



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### 2015-19 £2.4Million Target Savings Update

- Restructure of service support functions and move to local Hub delivery model. Target £1.1million savings (Delivered 2017)
- Disestablishment of the Retained Support Unit. Target £425k savings (Delivered 2018)
- Introduction of new remotely managed station model and the FDO review. Target Savings £550k (Delivered £550,00 Nov 2019)
- Closure of Wargrave Station. Target Savings £168k
- Closure of Pangbourne and Opening of Theale. Target Savings £168k  
(Delayed to 2021 due to planning delays, work is well underway on site)



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### Strategic Asset Investment Framework

- First new Tri-Service Community Station opened in Hungerford 2017
- Second Tri-Service Community Station opened Crowthorne Summer 2020
- Third Tri-Service Community Station will be Theale opening later end of 2021
- 11 of the new generation Volvo fire appliances have been delivered since 2017 @ £200k each, a further four are due 2021
- New 53 metre Aerial Ladder Platform ordered 2018 for delivery June 2021, £800k
- Capital Investment up to 2021 funded within Medium Term Financial Plan





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### Strategic Investment Framework

STRATEGIC  
ASSET  
INVESTMENT  
FRAMEWORK  
2019 – 2034



- Adjusted for 2020/21
- £1.25m investment in refurbishment of Whole-time stations
- Additional 4 new Volvo appliances 2021
- Potential for a small number of older Volvo's to improve resilience in reserve fleet, Young Fire Cadet vehicles
- 4x4 Crew Cab vehicles
- New 4x4 Vehicle at maidenhead
- New vehicle for Water Rescue incidents





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### 2019-23 Corporate Plan and IRMP

- Sets out what the Fire Authority is planning over the next 4 years
- Public Consultation is currently running on the new strategies for Protection Prevention and Response
- Fire Authority will consider the consultation responses
- The updated Plan formally published 2020







## PREVENTION PROPOSALS 2020-23

1. Introduce a risk-based programme of follow-up Safe and Well Visits for our most vulnerable residents
2. Rename our target groups for Safe and Well Visits to better reflect the type of risk posed to 'Risk to Individuals' and 'Risk to Households'
3. Within our Road Safety Programme include targeted activity for motorcyclists based on risk
4. Focus our activities in support of children and young people through our road water safety education programmes, Fire Cadets and Fire Safe
5. Continue to pilot an Adult FireSafe programme to fully understand the implications and potential benefits of this activity





## » RESPONSE PROPOSALS 2020-23

1. In 2020/21, we propose to undertake a review of our specialist water rescue capability to ensure it continues to be aligned to local risk and national best practice
2. In 2021/22, we propose to undertake a review of our technical rescue capability to ensure it continues to be aligned to local risk and national best practice
3. In 2022/23, we propose to undertake a review of our incident support capability to ensure it continues to be aligned to local risk and reflects national best practice
4. A project be undertaken to consider the feasibility of introducing dynamic risk-based daytime nucleus crewing in the West of the County to improve emergency incident response times
5. We propose to retain the current operational planning assumptions and use these assumptions to underpin our Integrated Risk Management Planning
6. To avoid having to reduce our ability to meet our Response Standard in order to balance our budget, the Fire Authority will lobby Central Government for a fair funding settlement to sustain our optimum model





## » PROTECTION PROPOSALS 2020-23

1. Develop our Risk-Based Inspection Programme methodology to look at both risk to property and risk of compliance
2. Continue to respond to changes in legislation and guidance related to building regulations and fire safety and ensure this is reflected in our policies, processes and ways of working



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# Questions



» Thank you

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