

REVENUE BUDGET & STATUTORY RESOLUTION 2021/22

The Leader of the Council proposes the budget submission contained in the Medium Term Financial Plan and moves the following statutory resolution required to fix the Council Tax for each Band in each part of the Council's area in accordance with the decision on the level of Council Tax. The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

The Leader of the Liberal Democrat Group will make his budget speech and propose any amendments that he wishes to the budget proposals put forward by the Leader of the Council.

1. That it be noted that at its meeting on 21st January 2021 Council calculated the following amounts for the year 2021/22 in accordance with regulations made under Section 31B of the Local Government Finance Act 1992, as amended by the Localism Act 2011 and the Local Government Finance Act 2012:-

(a) 73,297.10 being the amount calculated by the Council, (Item T) in accordance with regulation 31B of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended by the Localism Act 2011 and the Local Government Finance Act 2012), as its council tax base for the year

(b) Part of the Council's area.

Arborfield and Newland	1,324.2
Barkham	2,012.9
Charvil	1,437.2
Earley	11,961.2
Finchampstead	6,032.0
Remenham	329.0
Ruscombe	533.0
St. Nicholas Hurst	1,086.3
Shinfield	6,703.2
Sonning	835.7
Swallowfield	1,075.1
Twyford	3,037.2
Wargrave	2,128.1
Winnersh	4,298.5
Wokingham	16,396.3
Wokingham Without	3,300.4
Woodley	10,806.8
	73,297.1

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which a parish precept relates.

2. Calculate that the Council Tax requirement for the Council's own purposes for 2021/22 (excluding Parish precepts) is £118,751,760. This includes £13,259,445 in respect of the Adult Social Care precept; this is based on a 3.0% increase on the 2020/21 council tax and annual increases from 2015/2016.

3. That the following amounts be now calculated by the Council for the year 2021/22 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, amended by the Localism Act 2011. The precept shown below for Thames Valley Police was approved on 29th January 2021 and the Royal Berkshire Fire Authority was approved on 17th February 2021:-

(a) £322,647,824 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act taking into account all precepts issued to it by parish councils

(b) (£198,879,131) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act

(c) £123,768,693 being the amount by which the aggregate at 3(a) above, exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year (Item R)

(d) £1,688.59 being the amount at 3(c) above (Item R), all divided by 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the 'basic amount of its Council Tax for the year (including Parish precepts).

- (e) £5,016,933 being the aggregate amount of all special items (parish precepts) referred to in Section 34(1) of the Act (as per the table below).

	2021/22			2020/21			Council	
	TAX BASE	PARISH PRECEPT £	PARISH BAND D £	TAX BASE	PARISH PRECEPT £	PARISH BAND D £	Tax Increase	%
Arborfield and Newland	1,324.2	103,578	78.22	1,304.6	95,123	72.91	7.28	
Barkham	2,012.9	65,555	32.57	1,830.1	59,722	32.63	(0.18)	
Charvil	1,437.2	69,118	48.09	1,417.4	51,443	36.29	32.52	
Earley	11,961.2	988,054	82.60	11,957.0	978,271	81.82	0.95	
Finchampstead	6,032.0	168,500	27.93	6,031.2	162,600	26.96	3.60	
Remenham	329.0	27,209	82.70	329.5	25,913	78.64	5.16	
Ruscombe	533.0	29,600	55.53	528.2	32,000	60.58	(8.34)	
St. Nicholas Hurst	1,086.3	44,700	41.15	1,082.7	43,400	40.08	2.67	
Shinfield	6,703.2	488,797	72.92	6,295.9	459,100	72.92	0.00	
Sonning	835.7	38,046	45.53	829.0	38,046	45.89	(0.78)	
Swallowfield	1,075.1	25,813	24.01	1,074.6	20,620	19.19	25.12	
Twyford	3,037.2	116,140	38.24	3,029.9	107,620	35.52	7.66	
Wargrave	2,128.1	194,673	91.48	2,130.2	191,047	89.69	2.00	
Winnersh	4,298.5	174,675	40.64	4,214.2	156,862	37.22	9.19	
Wokingham	16,396.3	970,732	59.20	16,032.6	921,552	57.48	2.99	
Wokingham Without	3,300.4	218,709	66.27	3,290.4	199,990	60.78	9.03	
Woodley	10,806.8	1,293,034	119.65	10,659.0	1,203,188	112.88	6.00	
Total / Average	73,297.1	5,016,933	68.45	72,036.5	4,746,496	65.89	3.89	

- (f) £1,620.14 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special items relates.

4. That it be noted that for the year 2021/22 the Police and Crime Commissioner (PCC) for the Thames Valley has issued a precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.
5. That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2021/22 for each part of its area and for each of the categories of dwellings.

SUMMARY OF COUNCIL TAX 2021/2022**Valuation Bands**

	A	B	C	D	E	F	G	H
Wokingham Borough Council	1,080.09	1,260.11	1,440.12	1,620.14	1,980.17	2,340.20	2,700.23	3,240.28
Thames Valley Police Authority	154.19	179.88	205.58	231.28	282.68	334.07	385.47	462.56
Royal Berkshire Fire Authority	45.97	53.63	61.29	68.95	84.27	99.59	114.92	137.90

Aggregate of Council Tax Requirement for each parish and the borough for each part of the Council's area:-

Arborfield and Newland	1,132.24	1,320.95	1,509.65	1,698.36	2,075.77	2,453.18	2,830.60	3,396.72
Barkham	1,101.80	1,285.44	1,469.07	1,652.71	2,019.98	2,387.25	2,754.51	3,305.42
Charvil	1,112.15	1,297.51	1,482.87	1,668.23	2,038.95	2,409.66	2,780.38	3,336.46
Earley	1,135.16	1,324.35	1,513.54	1,702.74	2,081.13	2,459.51	2,837.90	3,405.48
Finchampstead	1,098.71	1,281.83	1,464.95	1,648.07	2,014.31	2,380.54	2,746.78	3,296.14
Remenham	1,135.22	1,324.43	1,513.63	1,702.84	2,081.25	2,459.66	2,838.06	3,405.68
Ruscombe	1,117.11	1,303.30	1,489.48	1,675.67	2,048.04	2,420.41	2,792.78	3,351.34
St. Nicholas Hurst	1,107.52	1,292.12	1,476.70	1,661.29	2,030.46	2,399.64	2,768.81	3,322.58
Shinfield	1,128.70	1,316.83	1,504.94	1,693.06	2,069.29	2,445.53	2,821.76	3,386.12
Sonning	1,110.44	1,295.52	1,480.59	1,665.67	2,035.82	2,405.97	2,776.11	3,331.34
Swallowfield	1,096.10	1,278.78	1,461.46	1,644.15	2,009.52	2,374.88	2,740.25	3,288.30
Twyford	1,105.58	1,289.85	1,474.11	1,658.38	2,026.91	2,395.44	2,763.96	3,316.76
Wargrave	1,141.08	1,331.26	1,521.44	1,711.62	2,091.98	2,472.34	2,852.70	3,423.24
Winnersh	1,107.18	1,291.72	1,476.24	1,660.78	2,029.84	2,398.90	2,767.96	3,321.56
Wokingham	1,119.56	1,306.15	1,492.74	1,679.34	2,052.53	2,425.71	2,798.90	3,358.68
Wokingham Without	1,124.27	1,311.65	1,499.03	1,686.41	2,061.17	2,435.92	2,810.68	3,372.82
Woodley	1,159.86	1,353.17	1,546.48	1,739.79	2,126.41	2,513.03	2,899.65	3,479.58

Aggregate of Council Tax Requirements for each part of the Council's area:-

Arborfield and Newland	1,332.40	1,554.46	1,776.52	1,998.59	2,442.72	2,886.84	3,330.99	3,997.18
Barkham	1,301.96	1,518.95	1,735.94	1,952.94	2,386.93	2,820.91	3,254.90	3,905.88
Charvil	1,312.31	1,531.02	1,749.74	1,968.46	2,405.90	2,843.32	3,280.77	3,936.92
Earley	1,335.32	1,557.86	1,780.41	2,002.97	2,448.08	2,893.17	3,338.29	4,005.94
Finchampstead	1,298.87	1,515.34	1,731.82	1,948.30	2,381.26	2,814.20	3,247.17	3,896.60
Remenham	1,335.38	1,557.94	1,780.50	2,003.07	2,448.20	2,893.32	3,338.45	4,006.14
Ruscombe	1,317.27	1,536.81	1,756.35	1,975.90	2,414.99	2,854.07	3,293.17	3,951.80
St. Nicholas Hurst	1,307.68	1,525.63	1,743.57	1,961.52	2,397.41	2,833.30	3,269.20	3,923.04
Shinfield	1,328.86	1,550.34	1,771.81	1,993.29	2,436.24	2,879.19	3,322.15	3,986.58
Sonning	1,310.60	1,529.03	1,747.46	1,965.90	2,402.77	2,839.63	3,276.50	3,931.80
Swallowfield	1,296.26	1,512.29	1,728.33	1,944.38	2,376.47	2,808.54	3,240.64	3,888.76
Twyford	1,305.74	1,523.36	1,740.98	1,958.61	2,393.86	2,829.10	3,264.35	3,917.22
Wargrave	1,341.24	1,564.77	1,788.31	2,011.85	2,458.93	2,906.00	3,353.09	4,023.70
Winnersh	1,307.34	1,525.23	1,743.11	1,961.01	2,396.79	2,832.56	3,268.35	3,922.02
Wokingham	1,319.72	1,539.66	1,759.61	1,979.57	2,419.48	2,859.37	3,299.29	3,959.14
Wokingham Without	1,324.43	1,545.16	1,765.90	1,986.64	2,428.12	2,869.58	3,311.07	3,973.28
Woodley	1,360.02	1,586.68	1,813.35	2,040.02	2,493.36	2,946.69	3,400.04	4,080.04

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