

**APPROVAL OF S106 AND CIL FUNDING 2021/24**

The table shows the capital programme schemes which have been identified to be part/fully funded by developers contributions.

**As per the finance regulations, the Executive are asked to approve the allocation of Section 106 and CIL funding up to the value of the total budget of each scheme.**

Project Description	Total Budget (2021 - 2024)	2021/22 Budget	2022/23 Budget	2023/24 Budget	Total Estimated Developer Contribution Funding	Total Estimated Other Funding
	£,000	£,000	£,000	£,000		
SCAPE - Road infrastructure (distributor & strategic roads)	108,487	71,287	35,000	2,200	100%	0%
Gorse Ride Regeneration Project	13,812	6,250	6,000	1,562	91%	9%
Nine Mile Ride Extension	16,148	12,838	3,310	0	60%	40%
Shinfield Eastern Relief Road	7,549	3,491	2,751	1,307	100%	0%
Sports Provision to Serve North & South SDL's	6,420	2,340	4,080	0	91%	9%
California Crossroads	6,077	5,727	0	350	73%	27%
Greenways	3,226	1,484	742	1,000	81%	19%
Wokingham Borough Cycle Network	2,500	500	1,000	1,000	100%	0%
Feasibility and first stage of new non highway crossing (new foot and cycle structures)	3,000	0	1,500	1,500	50%	50%
Public Rights of Way Network	2,882	1,409	737	737	48%	52%
Gypsy, Roma, Traveller (GRT) Additional Pitches	1,600	1,600	0	0	63%	38%
Denmark Street Environmental Improvements	1,511	701	340	470	36%	64%
Wokingham Town Centre Regeneration Environmental Improvements	600	200	200	200	67%	33%
Carnival Pool Leisure Facilities Redevelopment	10,000	10,000	0	0	3%	97%
Sixth Form Expansion	3,750	250	0	3,500	5%	95%
Gorse Ride Regeneration Project Management	180	60	60	60	100%	0%
Furniture, fittings & Equipment for Additional places - Shinfield West FFE	189	84	64	41	66%	34%
Primary strategy - Arborfield / Barkham Primary school FFE	2,380	2,300	50	30	3%	97%
Completed Road Schemes Retention	766	641	62	64	8%	92%
Borough Wide Non SDL Play Area Enhancement Project	840	840	0	0	5%	95%
Bus Stop Infrastructure Works to Support North Arborfield SDL Bus Strategy	30	0	0	30	100%	0%
<b>Total</b>	<b>191,947</b>	<b>122,001</b>	<b>55,895</b>	<b>14,051</b>	<b>60%</b>	<b>40%</b>

The figures above show all the planned CIL and S106 funded expenditure including forward funded schemes

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