

APPROVAL OF S106 AND CIL FUNDING 2021/24

The table shows the capital programme schemes which have been identified to be part/fully funded by developers contributions.

As per the finance regulations, the Executive are asked to approve the allocation of Section 106 and CIL funding up to the value of the total budget of each scheme.

Project Description	Total Budget (2021 - 2024)	2021/22 Budget	2022/23 Budget	2023/24 Budget	Total Estimated Developer Contribution Funding	Total Estimated Other Funding
	£,000	£,000	£,000	£,000		
SCAPE - Road infrastructure (distributor & strategic roads)	108,487	71,287	35,000	2,200	100%	0%
Gorse Ride Regeneration Project	13,812	6,250	6,000	1,562	91%	9%
Nine Mile Ride Extension	16,148	12,838	3,310	0	60%	40%
Shinfield Eastern Relief Road	7,549	3,491	2,751	1,307	100%	0%
Sports Provision to Serve North & South SDL's	6,420	2,340	4,080	0	91%	9%
California Crossroads	6,077	5,727	0	350	73%	27%
Greenways	3,226	1,484	742	1,000	81%	19%
Wokingham Borough Cycle Network	2,500	500	1,000	1,000	100%	0%
Feasibility and first stage of new non highway crossing (new foot and cycle structures)	3,000	0	1,500	1,500	50%	50%
Public Rights of Way Network	2,882	1,409	737	737	48%	52%
Gypsy, Roma, Traveller (GRT) Additional Pitches	1,600	1,600	0	0	63%	38%
Denmark Street Environmental Improvements	1,511	701	340	470	36%	64%
Wokingham Town Centre Regeneration Environmental Improvements	600	200	200	200	67%	33%
Carnival Pool Leisure Facilities Redevelopment	10,000	10,000	0	0	3%	97%
Sixth Form Expansion	3,750	250	0	3,500	5%	95%
Gorse Ride Regeneration Project Management	180	60	60	60	100%	0%
Furniture, fittings & Equipment for Additional places - Shinfield West FFE	189	84	64	41	66%	34%
Primary strategy - Arborfield / Barkham Primary school FFE	2,380	2,300	50	30	3%	97%
Completed Road Schemes Retention	766	641	62	64	8%	92%
Borough Wide Non SDL Play Area Enhancement Project	840	840	0	0	5%	95%
Bus Stop Infrastructure Works to Support North Arborfield SDL Bus Strategy	30	0	0	30	100%	0%
Total	191,947	122,001	55,895	14,051	60%	40%

The figures above show all the planned CIL and S106 funded expenditure including forward funded schemes

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