

REVENUE MONITORING REPORT December 2020

GENERAL FUND - CARRY FORWARDS

	Carry Forwards £,000	Comments
Resources and Assets	0	No carry forwards identified at present.
Chief Executives	0	No carry forwards identified at present.
Children's Services	942	CIP / Special Item slippage due to Covid; reduced Special Item bids in 2021/22 MTFP
Adult Social Care & Health	0	No carry forwards identified at present.
Place and Growth	771	£220k Consultancy / Special Item slippage due to Covid; reduced Special Item bids in 2021/22 MTFP, £152k additional local plan engagements resulting to extension of delivery into next FY, £399k draft local plan completion highlight additional works needed
Communities, Insight & Change	400	CIP Delays in project implementation and hire due to Covid 19
Carry Forwards Total	2,113	

This page is intentionally left blank