

| | | 2020-21 | | | | | | | | 2021-22 | | | | | | | | | | | | |
|--------|---------|---|------------------|------------------|-----------------------|----------|-----------------------|-------------------------|--------------------------|------------------|------------------|--------|---------------------------------|----------|-----------------------|-----------------|-----------|----------|----------|---------------------------------------|--------|---|
| | | A | | | | | | | | B | | | | | | | | B-A | | Variance between school and MPPL rate | | |
| URN | LAESTAB | School Name | Reception uplift | Reception uplift | 20-21 Post MFG Budget | MPPL | 20-21 Post MFG Budget | Protected TPG and TPECG | Total Budget incl grants | Reception uplift | Reception uplift | NOR | 21-22 Post MFG per pupil Budget | MPPL | 21-22 Post MFG Budget | Post MFG Budget | % | Variance | Variance | | | |
| | | | 24681.25 | 27 | | | 109,695,793.11 | 5,268,984.16 | 114,964,777.27 | | | | | | 121,671,844.13 | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | | |
| 872999 | 8722004 | Alder Grove CofE Primary School | 17.5 | 0 | 8,352.43 | 8,123.86 | 146,167.55 | 17,988.00 | 164,155.55 | 47.50 | - | 30.00 | 6,666.45 | 6,582.24 | 316,656.36 | 152,500.81 | 92.90% | | | 2,402.24 | - | |
| 109850 | 8722116 | Aldryngton Primary School | 312 | 1 | 3,871.21 | 3,763.43 | 1,203,944.93 | 55,942.68 | 1,259,887.61 | 317.00 | 1.00 | 5.00 | 4,287.39 | 4,180.00 | 1,354,815.02 | 94,927.41 | 7.53% | | | - | - | |
| 135459 | 8723372 | All Saints CofE (Aided) Primary School | 269 | 0 | 4,576.49 | 4,556.48 | 1,231,074.91 | 48,706.42 | 1,279,781.33 | 259.00 | - | 10.00 | 4,820.06 | 4,799.28 | 1,248,394.90 | 31,386.43 | -2.45% | | | 619.28 | - | |
| 109836 | 8722100 | Bearwood Primary School | 260 | 0 | 4,241.13 | 4,131.71 | 1,102,694.28 | 46,768.80 | 1,149,463.08 | 260.00 | - | - | 4,458.94 | 4,349.52 | 1,159,323.22 | 9,860.14 | 0.86% | | | 169.52 | - | |
| 147023 | 8722008 | Beechwood Primary School | 354 | 0 | 3,893.12 | 3,848.94 | 1,378,164.93 | 63,677.52 | 1,441,842.45 | 367.00 | - | 13.00 | 4,240.30 | 4,197.68 | 1,556,190.36 | 114,347.91 | 7.93% | | | 17.68 | - | |
| 142181 | 8724001 | Bohunt School Wokingham | 1047 | 0 | 5,077.16 | 5,000.00 | 5,315,782.80 | 240,155.46 | 5,555,938.26 | 1,160.00 | - | 113.00 | 5,484.64 | 5,415.00 | 6,362,182.80 | 806,244.54 | 14.51% | | | - | - | |
| 147378 | 8723048 | Crazies Hill Church of England Primary School | 97 | 0 | 4,954.47 | 4,920.87 | 480,583.75 | 19,575.12 | 500,158.87 | 96.00 | - | 1.00 | 5,208.43 | 5,174.48 | 500,009.64 | - | 149.24 | -0.03% | | | 994.48 | - |
| 144571 | 8723312 | Earley St Peter's Church of England Primary School | 482 | 0 | 3,764.23 | 3,750.00 | 1,814,360.80 | 86,702.16 | 1,901,062.96 | 469.00 | - | 13.00 | 4,194.63 | 4,180.00 | 1,967,280.80 | 66,217.84 | 3.48% | | | - | - | |
| 109855 | 8722121 | Emmbrook Infant School | 177 | 0 | 4,271.73 | 4,228.78 | 756,096.78 | 31,838.76 | 787,935.54 | 183.00 | - | 6.00 | 4,461.66 | 4,420.11 | 816,483.33 | 28,547.78 | 3.62% | | | 240.11 | - | |
| 109863 | 8722130 | Emmbrook Junior School | 252 | 0 | 4,000.97 | 3,897.20 | 1,008,245.18 | 45,329.76 | 1,053,574.94 | 252.00 | - | - | 4,301.85 | 4,198.07 | 1,084,065.56 | 30,490.63 | 2.89% | | | 18.07 | - | |
| 140953 | 8722002 | Evendons Primary School | 346 | 0 | 3,802.60 | 3,750.00 | 1,315,701.00 | 63,633.74 | 1,379,334.74 | 377.00 | - | 31.00 | 4,228.28 | 4,180.00 | 1,594,061.00 | 214,726.26 | 15.57% | | | - | - | |
| 109829 | 8722088 | Farley Hill Primary School | 204 | 0 | 4,035.46 | 3,951.01 | 823,233.55 | 36,695.52 | 859,929.07 | 210.00 | - | 6.00 | 4,287.34 | 4,205.30 | 900,341.66 | 40,412.59 | 4.70% | | | 25.30 | - | |
| 110012 | 8723315 | Finchampstead CofE VA Primary School | 111 | 1 | 4,729.04 | 4,685.53 | 520,194.58 | 19,786.80 | 539,981.38 | 113.00 | 1.00 | 2.00 | 5,038.28 | 4,992.80 | 564,287.21 | 24,305.83 | 4.50% | | | 812.80 | - | |
| 142182 | 8722003 | Floreat Montague Park Primary School | 225.25 | 1 | 4,812.18 | 4,689.84 | 1,079,130.76 | 38,918.73 | 1,118,049.49 | 282.50 | 1.00 | 57.25 | 4,885.49 | 4,787.68 | 1,375,265.54 | 257,216.06 | 23.01% | | | 607.68 | - | |
| 109924 | 8722232 | Gorse Ride Infants' School | 141 | 1 | 4,682.11 | 4,490.35 | 655,494.96 | 25,183.20 | 680,678.16 | 132.00 | 1.00 | 9.00 | 5,045.11 | 4,837.53 | 660,909.58 | - | 19,768.58 | -2.90% | | | 657.53 | - |
| 109877 | 8722148 | Gorse Ride Junior School | 219 | 0 | 4,222.83 | 4,120.75 | 924,799.10 | 39,393.72 | 964,192.82 | 211.00 | - | 8.00 | 4,553.05 | 4,447.10 | 960,693.49 | - | 3,499.33 | -0.36% | | | 267.10 | - |
| 110015 | 8723319 | Grazeley Parochial Church of England Aided Primary School | 201 | 0 | 4,308.48 | 4,287.99 | 866,005.26 | 36,155.88 | 902,161.14 | 208.00 | - | 7.00 | 4,503.03 | 4,483.23 | 936,630.93 | 34,469.79 | 3.82% | | | 303.23 | - | |
| 145284 | 8722163 | Hatch Ride Primary School | 198 | 0 | 4,078.63 | 4,035.79 | 807,569.12 | 35,616.24 | 843,185.36 | 201.00 | - | 3.00 | 4,361.85 | 4,319.64 | 876,730.91 | 33,545.55 | 3.98% | | | 139.64 | - | |
| 109929 | 8722237 | Hawkedon Primary School | 619 | 4 | 3,885.95 | 3,750.00 | 2,389,858.00 | 110,626.20 | 2,500,484.20 | 628.00 | 4.00 | 9.00 | 4,316.74 | 4,180.00 | 2,693,648.00 | 193,163.80 | 7.73% | | | - | - | |
| 131689 | 8722246 | Highwood Primary School | 307 | 4 | 4,304.27 | 4,170.59 | 1,304,193.66 | 62,157.82 | 1,366,351.49 | 359.00 | 4.00 | 52.00 | 4,472.48 | 4,356.29 | 1,587,731.68 | 221,380.20 | 16.20% | | | 176.29 | - | |
| 109930 | 8722238 | Hillside Primary School | 417 | 0 | 3,901.02 | 3,750.00 | 1,626,726.00 | 75,009.96 | 1,701,735.96 | 417.00 | - | - | 4,331.02 | 4,180.00 | 1,806,036.00 | 104,300.04 | 6.13% | | | - | - | |
| 109840 | 8722106 | Keep Hatch Primary School | 387 | 0 | 3,902.84 | 3,750.00 | 1,510,400.04 | 69,613.56 | 1,580,013.60 | 377.00 | - | 10.00 | 4,336.18 | 4,180.00 | 1,634,740.00 | 54,726.40 | 3.46% | | | - | - | |
| 109830 | 8722089 | Lambs Lane Primary School | 200 | 0 | 4,302.57 | 4,168.21 | 860,513.64 | 35,976.00 | 896,489.64 | 210.00 | - | 10.00 | 4,546.49 | 4,418.53 | 954,763.27 | 58,273.63 | 6.50% | | | 238.53 | - | |
| 131192 | 8723371 | Loddon Primary School | 516 | 3 | 3,861.77 | 3,750.00 | 1,981,088.43 | 92,278.44 | 2,073,366.87 | 515.00 | 3.00 | 1.00 | 4,294.51 | 4,180.00 | 2,198,788.43 | 125,421.56 | 6.05% | | | - | - | |
| 136637 | 8724053 | Maiden Erlegh School | 1383 | 0 | 5,046.86 | 5,000.00 | 6,979,813.50 | 366,190.74 | 7,346,004.24 | 1,380.00 | - | 3.00 | 5,461.97 | 5,415.00 | 7,537,513.50 | 191,509.26 | 2.61% | | | - | - | |
| 145281 | 8722067 | Nine Mile Ride Primary School | 345 | 0 | 3,764.38 | 3,750.00 | 1,296,711.25 | 62,058.60 | 1,360,769.85 | 359.00 | - | 14.00 | 4,193.82 | 4,180.00 | 1,505,581.25 | 144,811.40 | 10.64% | | | - | - | |
| 138367 | 8724000 | Oakbank | 509 | 0 | 5,605.24 | 5,587.37 | 2,853,066.20 | 134,773.02 | 2,987,839.22 | 501.00 | - | 8.00 | 6,092.60 | 6,074.45 | 3,052,394.06 | 64,554.83 | 2.16% | | | 659.45 | - | |
| 145283 | 8722132 | Oaklands Infant School | 172 | 1 | 4,186.97 | 4,137.21 | 715,972.57 | 30,759.48 | 746,732.05 | 171.00 | 1.00 | 1.00 | 4,473.69 | 4,421.96 | 760,527.28 | 13,795.23 | 1.85% | | | 241.96 | - | |
| 145282 | 8722062 | Oaklands Junior School | 251 | 0 | 3,881.61 | 3,861.69 | 974,282.93 | 45,149.88 | 1,019,432.81 | 242.00 | - | 9.00 | 4,203.82 | 4,183.16 | 1,017,323.81 | - | 2,109.00 | -0.21% | | | 3.16 | - |
| 109981 | 8723046 | Polehampton Church of England Infant School | 167 | 0 | 4,252.53 | 4,224.95 | 710,172.91 | 30,039.96 | 740,212.87 | 171.00 | - | 4.00 | 4,517.45 | 4,490.52 | 772,484.73 | 32,271.87 | 4.36% | | | 310.52 | - | |
| 134899 | 8723370 | Polehampton Church of England Junior School | 240 | 0 | 3,950.80 | 3,922.46 | 948,192.47 | 43,171.20 | 991,363.67 | 238.00 | - | 2.00 | 4,259.79 | 4,231.21 | 1,013,830.53 | 22,466.86 | 2.27% | | | 51.21 | - | |
| 109927 | 8722235 | Radstock Primary School | 394 | 0 | 3,872.15 | 3,750.00 | 1,525,628.00 | 70,872.72 | 1,596,500.72 | 379.00 | - | 15.00 | 4,306.99 | 4,180.00 | 1,632,348.00 | 35,847.28 | 2.25% | | | - | - | |
| 109894 | 8722167 | Rivermead Primary School | 418 | 0 | 3,834.77 | 3,750.00 | 1,602,933.41 | 77,143.27 | 1,680,076.68 | 419.00 | - | 1.00 | 4,264.57 | 4,180.00 | 1,786,853.41 | 106,776.73 | 6.36% | | | - | - | |
| 109989 | 8723057 | Robert Piggott CofE Infant School | 110 | 2 | 4,763.04 | 4,569.24 | 514,408.32 | 19,427.04 | 533,835.36 | 107.00 | 2.00 | 3.00 | 5,060.72 | 4,855.92 | 531,375.32 | - | 2,460.05 | -0.46% | | | 675.92 | - |
| 109993 | 8723061 | Robert Piggott CofE Junior School | 181 | 0 | 4,246.32 | 4,108.47 | 768,583.60 | 32,558.28 | 801,141.88 | 187.00 | - | 6.00 | 4,485.59 | 4,352.17 | 838,805.29 | 37,663.42 | 4.70% | | | 172.17 | - | |
| 145285 | 8723330 | Saint Sebastians Church of England Primary School | 141 | 0 | 4,746.91 | 4,724.57 | 669,314.90 | 33,276.99 | 702,591.90 | 138.00 | - | 3.00 | 5,044.25 | 5,021.43 | 696,106.82 | - | 6,485.08 | -0.92% | | | 841.43 | - |
| 109886 | 8722157 | Shinfield Infant and Nursery School | 272 | 2 | 4,217.84 | 4,046.50 | 1,138,816.52 | 48,567.60 | 1,187,384.12 | 272.00 | 2.00 | - | 4,435.28 | 4,262.35 | 1,197,526.28 | 10,142.16 | 0.85% | | | 82.35 | - | |
| 109976 | 8723041 | Shinfield St Mary's CofE Junior School | 357 | 0 | 3,821.90 | 3,800.01 | 1,364,419.76 | 64,217.16 | 1,428,636.92 | 356.00 | - | 1.00 | 4,201.95 | 4,180.00 | 1,495,895.60 | 67,258.68 | 4.71% | | | - | - | |
| 147379 | 8723320 | Sonning Church of England Primary School | 206 | 0 | 4,015.08 | 3,999.41 | 827,106.78 | 37,055.28 | 864,162.06 | 207.00 | - | 1.00 | 4,304.60 | 4,289.00 | 891,053.17 | 26,891.11 | 3.11% | | | 109.00 | - | |
| 133383 | 8722247 | South Lake Primary School | 421 | 1 | 3,859.78 | 3,750.00 | 1,621,108.68 | 75,549.60 | 1,696,658.28 | 419.00 | 1.00 | 2.00 | 4,291.34 | 4,180.00 | 1,793,778.68 | 97,120.40 | 5.72% | | | - | - | |
| 145286 | 8724048 | St Crispin's School | 983 | 0 | 5,036.18 | 5,000.00 | 4,950,564.00 | 260,278.74 | 5,210,842.74 | 1,003.00 | - | 20.00 | 5,520.86 | 5,485.40 | 5,537,418.64 | 326,575.90 | 6.27% | | | 70.40 | - | |
| 110041 | 8723368 | St Dominic Savio Catholic Primary School | 414 | 0 | 3,769.52 | 3,750.00 | 1,560,582.07 | 74,470.32 | 1,635,052.39 | 420.00 | - | 6.00 | 4,199.24 | 4,180.00 | 1,763,682.07 | 128,629.68 | 7.87% | | | - | - | |
| 147377 | 8723037 | St Nicholas Church of England Primary, Hurst | 138 | 1 | 4,419.95 | 4,359.54 | 605,533.07 | 31,449.60 | 636,982.67 | 133.00 | 1.00 | 5.00 | 4,731.98 | 4,666.95 | 624,621.06 | - | 12,361.61 | -1.94% | | | 486.95 | - |
| 109987 | 8723055 | St Paul's CofE Junior School | 384 | 0 | 3,847.80 | 3,772.69 | 1,477,553.80 | 69,073.92 | 1,546,627.72 | 375.00 | - | 9.00 | 4,256.91 | 4,180.00 | 1,596,341.73 | 49,714.01 | 3.21% | | | - | - | |
| 144455 | 8723341 | St Teresa's Catholic Academy | 304 | 1 | | | | | | | | | | | | | | | | | | |

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