

## REVENUE BUDGET & STATUTORY RESOLUTION 2020/21

The Leader of the Council proposes the budget submission contained in the Medium Term Financial Plan and moves the following statutory resolution required to fix the Council Tax for each Band in each part of the Council's area in accordance with the decision on the level of Council Tax. The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

The Leader of the Liberal Democrat Group will make his budget speech and propose any amendments that he wishes to the budget proposals put forward by the Leader of the Council.

1. That it be noted that at its meeting on 23rd January 2020 Council calculated the following amounts for the year 2020/21 in accordance with regulations made under Section 31B of the Local Government Finance Act 1992, as amended by the Localism Act 2011 and the Local Government Finance Act 2012:-

(a) 72,036.50 being the amount calculated by the Council, (Item T) in accordance with regulation 31B of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended by the Localism Act 2011 and the Local Government Finance Act 2012), as its council tax base for the year

(b) Part of the Council's area.

Arborfield and Newland	1,304.6
Barkham	1,830.1
Charvil	1,417.4
Earley	11,957.0
Finchampstead	6,031.2
Remenham	329.5
Ruscombe	528.2
St. Nicholas Hurst	1,082.7
Shinfield	6,295.9
Sonning	829.0
Swallowfield	1,074.6
Twyford	3,029.9
Wargrave	2,130.2
Winnersh	4,214.2
Wokingham	16,032.6
Wokingham Without	3,290.4
Woodley	10,659.0
	<u>72,036.5</u>

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which a parish precept relates.

2. Calculate that the Council Tax requirement for the Council's own purposes for 2020/21 (excluding Parish precepts) is £111,162,405. This includes £9,696,833 in respect of the Adult Social Care precept; this is based on a 2.0% increase on the 2019/20 council tax.

3. That the following amounts be now calculated by the Council for the year 2020/21 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, amended by the Localism Act 2011. The precept shown below for Thames Valley Police and the Royal Berkshire Fire Authority were approval at respective meetings on 14 February 2020:-

- (a) £308,738,956 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act taking into account all precepts issued to it by parish councils
- (b) (£192,830,054) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act
- (c) £115,908,902 being the amount by which the aggregate at 3(a) above, exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year (Item R)
- (d) £1,609.03 being the amount at 3(c) above (Item R), all divided by 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the 'basic amount of its Council Tax for the year (including Parish precepts).

(e) £4,746,496

being the aggregate amount of all special items (parish precepts) referred to in Section 34(1) of the Act (as per the table below).

	2020/21			2019/20			Council Tax Increase %
	TAX BASE	PARISH PRECEPT £	PARISH BAND D £	TAX BASE	PARISH PRECEPT £	PARISH BAND D £	
Arborfield and Newland	1,304.6	95,123	72.91	1,292.3	105,020	81.27	(10.29)
Barkham	1,830.1	59,722	32.63	1,687.1	54,858	32.52	0.34
Charvil	1,417.4	51,443	36.29	1,411.9	48,684	34.48	5.25
Earley	11,957.0	978,271	81.82	11,894.1	881,817	74.14	10.36
Finchampstead	6,031.2	162,600	26.96	5,933.3	153,698	25.90	4.09
Remenham	329.5	25,913	78.64	326.3	24,919	76.37	2.97
Ruscombe	528.2	32,000	60.58	498.8	33,725	67.61	(10.40)
St. Nicholas Hurst	1,082.7	43,400	40.08	1,064.4	41,600	39.08	2.56
Shinfield	6,295.9	459,100	72.92	5,656.8	412,500	72.92	0.00
Sonning	829.0	38,046	45.89	817.6	37,187	45.48	0.90
Swallowfield	1,074.6	20,620	19.19	1,069.9	20,530	19.19	0.00
Twyford	3,029.9	107,620	35.52	3,011.8	85,360	28.34	25.34
Wargrave	2,130.2	191,047	89.69	2,119.6	184,373	86.98	3.12
Winnersh	4,214.2	156,862	37.22	4,117.7	137,314	33.35	11.60
Wokingham	16,032.6	921,552	57.48	15,513.8	853,332	55.00	4.51
Wokingham Without	3,290.4	199,990	60.78	3,232.4	180,409	55.81	8.91
Woodley	10,659.0	1,203,188	112.88	10,528.8	1,123,528	106.71	5.78
<b>Total / Average</b>	<b>72,036.5</b>	<b>4,746,496</b>	<b>65.89</b>	<b>70,176.6</b>	<b>4,378,855</b>	<b>62.40</b>	<b>5.60</b>

(f) £1,543.14

being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special items relates.

- That it be noted that for the year 2020/21 the Police and Crime Commissioner (PCC) for the Thames Valley has issued a precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below. The PCC and The Royal Berkshire Fire and Rescue Authority agreed to approve its precepts on 14th February 2020.
- That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2020/21 for each part of its area and for each of the categories of dwellings.

**SUMMARY OF COUNCIL TAX 2020/2021****Valuation Bands**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
Wokingham Borough Council	1,028.76	1,200.22	1,371.68	1,543.14	1,886.06	2,228.98	2,571.90	3,086.28
Thames Valley Police Authority	144.19	168.22	192.25	216.28	264.34	312.40	360.47	432.56
Royal Berkshire Fire Authority	45.07	52.58	60.09	67.60	82.62	97.64	112.67	135.20

**Aggregate of Council Tax Requirement for each parish and the borough for each part of the Council's area:-**

Arborfield and Newland	1,077.37	1,256.93	1,436.49	1,616.05	1,975.17	2,334.29	2,693.42	3,232.10
Barkham	1,050.51	1,225.60	1,400.68	1,575.77	1,925.94	2,276.11	2,626.28	3,151.54
Charvil	1,052.95	1,228.45	1,403.94	1,579.43	1,930.41	2,281.40	2,632.38	3,158.86
Earley	1,083.31	1,263.86	1,444.41	1,624.96	1,986.06	2,347.16	2,708.27	3,249.92
Finchampstead	1,046.73	1,221.19	1,395.64	1,570.10	1,919.01	2,267.92	2,616.83	3,140.20
Remenham	1,081.19	1,261.38	1,441.58	1,621.78	1,982.18	2,342.57	2,702.97	3,243.56
Ruscombe	1,069.15	1,247.34	1,425.53	1,603.72	1,960.10	2,316.48	2,672.87	3,207.44
St. Nicholas Hurst	1,055.48	1,231.39	1,407.31	1,583.22	1,935.05	2,286.87	2,638.70	3,166.44
Shinfield	1,077.37	1,256.94	1,436.50	1,616.06	1,975.18	2,334.31	2,693.43	3,232.12
Sonning	1,059.35	1,235.91	1,412.47	1,589.03	1,942.15	2,295.27	2,648.38	3,178.06
Swallowfield	1,041.55	1,215.15	1,388.74	1,562.33	1,909.51	2,256.70	2,603.88	3,124.66
Twyford	1,052.44	1,227.85	1,403.25	1,578.66	1,929.47	2,280.29	2,631.10	3,157.32
Wargrave	1,088.55	1,269.98	1,451.40	1,632.83	1,995.68	2,358.53	2,721.38	3,265.66
Winnersh	1,053.57	1,229.17	1,404.76	1,580.36	1,931.55	2,282.74	2,633.93	3,160.72
Wokingham	1,067.08	1,244.93	1,422.77	1,600.62	1,956.31	2,312.01	2,667.70	3,201.24
Wokingham Without	1,069.28	1,247.49	1,425.71	1,603.92	1,960.35	2,316.77	2,673.20	3,207.84
Woodley	1,104.01	1,288.02	1,472.02	1,656.02	2,024.02	2,392.03	2,760.03	3,312.04

**Aggregate of Council Tax Requirements for each part of the Council's area:-**

Arborfield and Newland	1,266.63	1,477.73	1,688.83	1,899.93	2,322.13	2,744.33	3,166.56	3,799.86
Barkham	1,239.77	1,446.40	1,653.02	1,859.65	2,272.90	2,686.15	3,099.42	3,719.30
Charvil	1,242.21	1,449.25	1,656.28	1,863.31	2,277.37	2,691.44	3,105.52	3,726.62
Earley	1,272.57	1,484.66	1,696.75	1,908.84	2,333.02	2,757.20	3,181.41	3,817.68
Finchampstead	1,235.99	1,441.99	1,647.98	1,853.98	2,265.97	2,677.96	3,089.97	3,707.96
Remenham	1,270.45	1,482.18	1,693.92	1,905.66	2,329.14	2,752.61	3,176.11	3,811.32
Ruscombe	1,258.41	1,468.14	1,677.87	1,887.60	2,307.06	2,726.52	3,146.01	3,775.20
St. Nicholas Hurst	1,244.74	1,452.19	1,659.65	1,867.10	2,282.01	2,696.91	3,111.84	3,734.20
Shinfield	1,266.63	1,477.74	1,688.84	1,899.94	2,322.14	2,744.35	3,166.57	3,799.88
Sonning	1,248.61	1,456.71	1,664.81	1,872.91	2,289.11	2,705.31	3,121.52	3,745.82
Swallowfield	1,230.81	1,435.95	1,641.08	1,846.21	2,256.47	2,666.74	3,077.02	3,692.42
Twyford	1,241.70	1,448.65	1,655.59	1,862.54	2,276.43	2,690.33	3,104.24	3,725.08
Wargrave	1,277.81	1,490.78	1,703.74	1,916.71	2,342.64	2,768.57	3,194.52	3,833.42
Winnersh	1,242.83	1,449.97	1,657.10	1,864.24	2,278.51	2,692.78	3,107.07	3,728.48
Wokingham	1,256.34	1,465.73	1,675.11	1,884.50	2,303.27	2,722.05	3,140.84	3,769.00
Wokingham Without	1,258.54	1,468.29	1,678.05	1,887.80	2,307.31	2,726.81	3,146.34	3,775.60
Woodley	1,293.27	1,508.82	1,724.36	1,939.90	2,370.98	2,802.07	3,233.17	3,879.80