

TITLE	Community Vision and Corporate Delivery Plan 2020/24
FOR CONSIDERATION BY	Overview and Scrutiny Management Committee on 19 February 2020
WARD	(All Wards);
LEAD OFFICER	Deputy Chief Executive - Graham Ebers

OUTCOME / BENEFITS TO THE COMMUNITY

The Community Vision and Corporate Delivery Plan identifies the strategic priorities and ambitions for the Borough and for the Council for the coming four years.

RECOMMENDATION

It is recommended that Overview and Scrutiny Management Committee consider the content of the Community Vision and Corporate Delivery Plan documents.

SUMMARY OF REPORT

The Council Plan (comprising the Community Vision and Corporate Delivery Plan) has been created through consultation with residents, businesses, partners, colleagues and political groups. Community engagement took place through targeted events across the Borough during 2018 and 2019 to explore the challenges and opportunities facing the Borough and the feedback has established what matters most to our communities and key areas of focus for the next four years. The stakeholder consultation included:

- Leaflet drop to all households within the Borough
- Online survey
- Drop in events in town and district centres
- Town and Parish Council engagement event
- Partner and community group engagement
- Consultation with all political groups

The Community Vision document is intended to be a public facing document to communicate the identified priorities to residents and it also reflects on our journey so far, recognising what has already been achieved and summarises some key milestones and future plans.

Alongside the engagement work that has taken place with residents and stakeholders, the Council as an organisation has been working to develop the strategic capability of the organisation so that the ambitions for the both the Borough and the Council can be achieved and the very best outcomes can be delivered. This has informed the creation of the Corporate Delivery Plan, which addresses what we want to achieve, what we will do and what success will look like in relation to the priority areas that matter most to residents (as identified in the Community Vision) and it also further identifies how we will strive to be the best that we can be as a Council, a service provider, enabler, partner, an employer and as colleagues.

The Corporate Delivery Plan identifies values that will be embedded across the organisation to shape and guide behaviours so that we are an organisation that is customer focussed, with a one team approach, taking ownership and being ambitious; as

well as the principles that will demonstrate our commitment to achieving a fair and equal Borough and workplace.

The Corporate Delivery Plan is a framework to be used by Directorates and the Executive to focus and drive strategic delivery. The plan identifies what success will look like and this will be used to develop SMART measures and key corporate performance indicators to ensure delivery is monitored and the impact assessed and evaluated.

The draft Community Vision and Corporate Delivery Plans are to be circulated once published in the Executive and Full Council Agenda.

FINANCIAL IMPLICATIONS OF THE RECOMMENDATION

The Council continues to face severe financial challenges over the coming years as a result of reductions to public sector funding and growing pressures in our statutory services. It is estimated that Wokingham Borough Council will be required to make budget reductions of approximately £20m over the next three years and all Executive decisions should be made in this context

	How much will it Cost/ (Save)	Is there sufficient funding – if not quantify the Shortfall	Revenue or Capital?
Current Financial Year (Year 1)	Nil	Nil	Nil
Next Financial Year (Year 2)	Nil	Nil	Nil
Following Financial Year (Year 3)	Nil	Nil	Nil

Other financial information relevant to the Recommendation/Decision

None

Cross-Council Implications

The document impacts the strategic direction across the Council.

Public Sector Equality Duty

An equalities impact assessment has been completed and is attached to the Plan documents

Reasons for considering the report in Part 2

None

List of Background Papers

The following papers are to follow: Draft Community Vision, Draft Corporate Delivery Plan, Equality Impact Assessment

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