

2019 Secondary Projections By Planning Area

North:

	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 13 +	11-16 NOR	Total NOR	Y7 + /1	School + /-
2018/19	921	888	866	821	889	608	569	4	4,385	5,566	40	287
2019/20	962	906	911	850	807	667	571	4	4,436	5,678	-1	176
2020/21	947	944	921	904	840	606	593	4	4,556	5,759	14	94
2021/22	988	931	960	914	892	641	547	4	4,685	5,877	-27	-23
2022/23	1,045	970	946	953	902	680	568	4	4,816	6,068	-84	-214
2023/24	1,030	1,026	986	939	941	687	595	4	4,922	6,208	-69	-355
2024/25	1,068	1,011	1,043	978	926	719	602	4	5,026	6,351	-107	-497
2025/26	1,010	1,047	1,028	1,035	965	711	631	4	5,085	6,431	-49	-578

South:

	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 13 +	11-16 NOR	Total NOR	Y7 + /1	School + /-
2018/19	1,021	937	919	861	833	376	389	6	4,571	5,342	181	1688
2019/20	1,182	1,020	981	927	837	375	323	6	4,947	5,651	20	1379
2020/21	1,114	1,178	1,041	984	913	387	358	6	5,230	5,981	88	1049
2021/22	1,233	1,109	1,202	1,044	972	327	368	6	5,560	6,261	-31	769
2022/23	1,250	1,230	1,130	1,205	1,031	310	313	6	5,846	6,475	-48	555
2023/24	1,286	1,249	1,252	1,134	1,187	345	297	6	6,108	6,756	-84	274
2024/25	1,239	1,282	1,271	1,255	1,118	384	329	6	6,165	6,884	-37	146
2025/26	1,213	1,239	1,305	1,274	1,237	370	366	6	6,268	7,010	-11	20

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Academic year	Borough							School Roll	Y7 Surplus / Deficit	School Surplus / Deficit	2019/20 offers	%ge of projection	Y7 adjusted	Surplus (+) / Deficit (-)
	7	8	9	10	11	12	13							
2018/19	1,941	1,825	1,785	1,682	1,722	984	958	10,897	222	1,986			1,941	222
2019/20	2,143	1,926	1,892	1,777	1,644	1,042	894	11,318	20	1,565	2037	95%	2,037	126
2020/21	2,061	2,122	1,962	1,888	1,753	993	951	11,730	102	1,153			1,958	205
2021/22	2,220	2,040	2,162	1,958	1,864	968	915	12,127	-57	756			2,110	53
2022/23	2,295	2,200	2,076	2,158	1,933	990	881	12,533	-132	350			2,181	-18
2023/24	2,316	2,275	2,238	2,073	2,128	1,032	892	12,954	-153	-71			2,201	-38
2024/25	2,307	2,293	2,314	2,233	2,044	1,103	931	13,225	-144	-342			2,192	-29
2025/26	2,223	2,286	2,333	2,309	2,202	1,081	997	13,431	-60	-548			2,113	50

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