

Note: I = Information, T = To note, C = Consultation and D = Decision

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|----|---------|----------|--|
| 16 | October | T | Revenue Monitoring |
| | | I | Contingencies breakdown |
| | | I | High needs update |
| | | T | Final Settlement and variance EY & HNB |
| | | I | 20-21 Update on Formula Changes |

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| 11 | December | T | Revenue Monitoring |
| | | C | Draft 2020/21 Schools Budget |
| | | I | Contingencies breakdown |
| | | D | De-delegated items for 2020-21 |
| | | I | Early Years Block 2020-21 changes updates |
| | | D | Growth Fund update and 2020-21 request from Schools block budget. |

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| 15 | January | C | 2020-21 High Needs Block Consultation |
| | | T | Revenue Monitoring |
| | | I | Contingencies breakdown Verbal update |
| | | D | Centrally retained items including ESG |
| | | D | De-delegated items for 2020-21 |
| | | I | Proposed 2020-21 Schools Block Submission and the effect on schools. Include impact and modelling of SB, explanation of changes from Draft budget. T&F conversation. |
| | | D | Early years 2020-21 budget consultation and approval |

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|----|-------|----------|--|
| 18 | March | T | Revenue Monitoring |
| | | C | 20-21 High needs block consultation and update |
| | | I | Contingencies breakdown (if applicable) |
| | | I | 20-21 combined Schools budget report. |

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