

The executive are asked to approve the uncommitted carry forwards below:

Un-Committed re-profiling (carry forwards)		Carry Forward Budget from 18/19 £'000
C2008-100	Legionella Management	42
C2223-100	Ambleside Centre - Replace Soakaway at Front and Side of School	10
C2231-203	Highways Carriageways Structural Maintenance	50
C2231-231	Highways Carriageways Structural Maintenance	50
C2277-100	Create additional burial space	43
C2358-100	Transition of WBC's ICT service / infrastructure to a mixed economy model	48
C2497-100	Property Maintenance and Compliance	34
C2508-101	Traffic Signal Schemes	70
C2527-103	Highwood Primary Expansion	7
C2537-100	Ambleside Centre - New Air Conditioning System	10
C2538-100	Schools Asbestos Surveys	27
C2559-100	Replacement for Day services for adults	3
C2633-100	(SUM) Westende Junior - Drainage works	6
C2662-100	School Fencing Upgrades - Various locations	11
C2679-100	Asbestos Management Surveys	19
C2720-100	Colleton Primary-Lighting and roof works	9
C2738-100	Woodford Park Play Area Improvements	6
C2739-102	Dilapidation works	25
C2745-100	Emmbrook Jnr Rollalong upgrade	7
C2746-100	Willow Bank Inf/Jnr Hall Windows Upgrade	60
C2747-100	Emmbrook Jnr Electrical supply upgrade	20
C2748-100	Lambs Lane - Roof Upstands Improvements	10
C2759-100	Gorse Ride Affordable Housing phase 2	35
C2781-100	Kentwood PROW Footpath Improvements	18
C2786-100	California Country Park Destination Play Area Project	12
C2797-100	Enhanced accommodation for the Foundry PRU	47
C2810-100	Maintaining an enhanced level of IT infrastructure	9
C2811-100	IT Network capability & resilience improvement	5
C2827-100	Peach Place Key Worker Housing	201
C2834-100	Shute End Accommodation Moves & Refurbishment	35
C2874-100	Emmbrook Comprehensive School (SUM) Underground heating mains Upgrade	47
P1503-100	Extra care/Enhanced sheltered housing	8
P1504-100	Day service provision for the physically disabled	9
P1600-100	Commercial Portfolio - Improvement to WBC commercial properties	7
P1603-100	Schools Access	5
P1604-100	Basic Needs Primary Programme	74
P1618-100	Highways Carriageways Structural Maintenance	13
P1629-100	Safety / Crash Barriers	5
P1695-100	Public Rights of Way Network	4
P1732-100	Town Centre Regeneration - Strategic Acquisition Sites	141
P1757-100	Southlake Dam Crest Reparation	18
P1786-100	Library Offer	0
P1790-100	Denmark Street Environmental Improvements	24
P1798-100	Byways	14
P1803-100	Borough Wide Non SDL Play Area Enhancement Project	5
P1804-100	Cantley Park Destination Play Area Project	45
P1814-100	Gorse Ride Regeneration (Phase 1)	33
P1817-100	Self-Build Project	17
P1819-100	Payment of Commuted sums	71
P1864-100	Micro-asphalt fund	11

Total uncommitted carry forwards	£1,478
Total Committed carry forwards	£6,046
Total carry forwards	£7,524

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