

The council are asked to retrospectively approve and note the budget adjustments in the capital programme for 2018/19 since the quarter 3 capital monitoring.

- £4,027,164 - Elms Field increase - funded by CIL receipt payable to by the council for the elms field development
- £4,000,000 - Elms Field release 2019/20 budget in advance due to increase level of construction in year to plan
- £535,823 - Devolved Formula grant received in early 2019 – is ring fenced and allocated corrected to schools (approx. £500k – I can check this one)
- £4,421,561 - Shinfield Eastern Relief Road – need to bring forward £4m from 2019/20 budget as we were required to passport S106 receipts received in year on to Reading University (for construction of the road)
- £250,000 - Ryeish Green Leisure Centre – funded by developer contributions

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