

Proposed capital carry forwards from 2014/15 to 2015/16

Please find in the following table the proposed capital carry forwards from 2014/15 into 2015/16 .

Project	Description	£'000	Comments
P1607	Enhancing Provision for Children & Young People with Disabilities	85	
C2133	School Catering Properties - Installation of Gas Safety Interlock System	8	
P1495,P1606	School Kitchens	117	
P1313	Schools Access - (Bfwd 11-12)	18	
C1532	Fire Inspection Work (Schools)	17	These schemes are linked to Health and safety issues in schools and the schools urgent maintenance budget.
C1658	Gorse Ride Jnr. Sch - Drain Works	7	
C1744	Beechwood Pri. Sch - Main Switchgear,Sub-Mains Cables & Dist.Boards	23	
C1750	Emmbrook Inf. Sch - Radiators (20x) & associated pipework (box in)	11	
C1771	Forest Comp Sch - Main switch panel, submains & distribution boards	87	
C1823	Robert Piggott CE Inf. Sch - Roof works	3	
C1848	Loddon Pri. School - Heating, Pipework & Ventilation (legionella)	5	
P1605	Schools Urgent Maintenance	16	
P1609	Investment in Secondary Schools	40	
P1390	Specialist Educ. Provision (14-19 Learning Centre & ASD Unit)	40	
P1397	ASD Unit	41	
Children's Services		518	
P1629	Safety / Crash Barriers	750	Loddon Viaduct phase 2
C1697	Finchampstead Rd North Rail Bridge	29	
P1638	Strategic Land Purchases - Opportunities to Purchase Land for Strategic Purposes	2,332	
Environment		3,111	

C2086	Shute End - Replacement of Control Valves to Air Handling	42	
C2108	Gas Management and Structural Repairs	150	No budget in 15-16 due to cfwd request
C1734	Toutley Depot - over roofing (Balfour Beatty Office)	27	
C2205	St Crispins - Sustainable Heating Systems	4	
C2208	Westende Solar Photovoltaic (PV) energy systems	15	
P1598	Sustainable Heating Systems	80	
P1599	Solar and Renewable Energy Systems	20	
P1600	Commercial Portfolio - Improvement to Industrial Units	14	
P1597	Strategic Capital Reserve	1,133	
Finance & Resources		1,485	
P1515, P1620	Mandatory Disabled Facility Grants	240	
C2142	Woodley Community Hub (Weastmead Relocation) - Initial Funds for Pre-Planning Application Works	10	These schemes are linked to the Woodley community hub project
P1381	Replacement for Day services for adults (physical disabilities)	465	
P1383	Learning Disabilities (Autism) Premises	214	
P1503	Extra Care / Enhanced Sheltered Housing	250	
P1610	Day Services for Adults with Physical Disabilities	180	
P1611	Live Well Rehab Gym - New Flooring and Equipment	25	
P1612	Extra Care / Enhanced Sheltered Housing	1,000	
P1501	Supported Living Accommodation	8	
Health & Wellbeing		2,392	
Total		7,506	