

REVENUE BUDGET & STATUTORY RESOLUTION 2019/20

The Leader of the Council proposes the budget submission contained in the Medium Term Financial Plan and moves the following statutory resolution required to fix the Council Tax for each Band in each part of the Council's area in accordance with the decision on the level of Council Tax. The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

The Leader of the Liberal Democrat Group will make his budget speech and propose any amendments that he wishes to the budget proposals put forward by the Leader of the Council.

1. That it be noted that at its meeting on 14th December 2018 Council calculated the following amounts for the year 2019/20 in accordance with regulations made under Section 31B of the Local Government Finance Act 1992, as amended by the Localism Act 2011 and the Local Government Finance Act 2012:-

(a) 70,176.60 being the amount calculated by the Council, (Item T) in accordance with regulation 31B of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended by the Localism Act 2011 and the Local Government Finance Act 2012), as its council tax base for the year

(b) Part of the Council's area.

Arborfield and Newland	1,292.3
Barkham	1,687.1
Charvil	1,411.9
Earley	11,894.1
Finchampstead	5,933.3
Remenham	326.3
Ruscombe	498.8
St. Nicholas Hurst	1,064.4
Shinfield	5,656.8
Sonning	817.6
Swallowfield	1,069.9
Twyford	3,011.8
Wargrave	2,119.6
Winnersh	4,117.7
Wokingham	15,513.8
Wokingham Without	3,232.4
Woodley	10,528.8
	<u>70,176.6</u>

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which a parish precept relates.

2. Calculate that the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish precepts) is £104,137,162. This includes £7,363,631 in respect of the Adult Social Care precept for 2019/20; this is based on a 0.5% increase on the 2018/19 council tax.

3. That the following amounts be now calculated by the Council for the year 2019/2020 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, amended by the Localism Act 2011. However, the precepts shown below for the parishes of Earley and Winnersh are provisional and are subject to approval at the parishes annual precept meetings by the end of February 2019. The precept shown below for the Royal Berkshire Fire Authority is also provisional subject to approval at a meeting of the Fire Authority on 25 February 2019:-

- (a) £295,419,152 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act taking into account all precepts issued to it by parish councils
- (b) (£186,903,124) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act
- (c) £108,516,028 being the amount by which the aggregate at 3(a) above, exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year (Item R)
- (d) £1,546.33 being the amount at 3(c) above (Item R), all divided by 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the 'basic amount of its Council Tax for the year (including Parish precepts).
- (e) £4,378,866 being the aggregate amount of all special items (parish precepts) referred to in Section 34(1) of the Act (as per the table below).

	2019/20			2018/19			Council
	TAX BASE	PARISH PRECEPT	PARISH BAND D	TAX BASE	PARISH PRECEPT	PARISH BAND D	Tax Increase
		£	£		£	£	%
Arborfield and Newland	1,292.3	105,020	81.27	1,272.4	100,231	78.77	3.17
Barkham	1,687.1	54,858	32.52	1,594.4	50,318	31.56	3.04
Charvil	1,411.9	48,684	34.48	1,409.7	47,070	33.39	3.26
Earley	11,894.1	881,817	74.14	11,842.5	859,700	72.59	2.14
Finchampstead	5,933.3	153,698	25.90	5,769.5	139,638	24.20	7.02

Remenham	326.3	24,919	76.37	320.0	24,076	75.24	1.50
Ruscombe	498.8	33,725	67.61	496.8	35,500	71.46	(5.39)
St. Nicholas Hurst	1,064.4	41,600	39.08	1,058.1	40,000	37.80	3.39
Shinfield	5,656.8	412,500	72.92	5,371.7	356,144	66.30	9.98
Sonning	817.6	37,187	45.48	815.3	36,280	44.50	2.20
Swallowfield	1,069.9	20,530	19.19	1,041.4	19,984	19.19	0.00
Twyford	3,011.8	85,360	28.34	3,004.9	81,645	27.17	4.31
Wargrave	2,119.6	184,373	86.98	2,110.3	175,660	83.24	4.49
Winnersh	4,117.7	137,325	33.35	4,011.3	113,760	28.36	17.60
Wokingham	15,513.8	853,332	55.00	15,052.5	809,335	53.77	2.29
Wokingham Without	3,232.4	180,409	55.81	3,179.5	163,673	51.48	8.41
Woodley	10,528.8	1,123,528	106.71	10,318.8	1,101,119	106.71	0.00
Total / Average	70,176.6	4,378,866	62.40	68,669.1	4,154,134	60.49	3.15

(f) £1,483.93 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special items relates.

4. That it be noted that for the year 2019/2020 the Police and Crime Commissioner for the Thames Valley has issued a precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below. The Royal Berkshire Fire and Rescue Authority is due to approve its precept on 25th February 2019, and their provisional precept has been used below.

5. That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2019/2020 for each part of its area and for each of the categories of dwellings.

SUMMARY OF COUNCIL TAX 2019/2020

Valuation Bands

	A	B	C	D	E	F	G	H
Wokingham Borough Council	989.29	1,154.17	1,319.05	1,483.93	1,813.69	2,143.45	2,473.22	2,967.86
Thames Valley Police Authority	137.52	160.44	183.36	206.28	252.12	297.96	343.80	412.56
Royal Berkshire Fire Authority	44.19	51.55	58.92	66.28	81.01	95.74	110.47	132.56

Aggregate of Council Tax Requirement for each parish and the borough for each part of the Council's area:-

Arborfield and Newland	1,043.47	1,217.38	1,391.29	1,565.20	1,913.02	2,260.84	2,608.67	3,130.40
Barkham	1,010.97	1,179.46	1,347.96	1,516.45	1,853.44	2,190.42	2,527.42	3,032.90
Charvil	1,012.28	1,180.99	1,349.70	1,518.41	1,855.83	2,193.25	2,530.69	3,036.82
Earley	1,038.72	1,211.83	1,384.95	1,558.07	1,904.31	2,250.54	2,596.79	3,116.14
Finchampstead	1,006.56	1,174.31	1,342.07	1,509.83	1,845.35	2,180.86	2,516.39	3,019.66
Remenham	1,040.20	1,213.57	1,386.93	1,560.30	1,907.03	2,253.76	2,600.50	3,120.60
Ruscombe	1,034.36	1,206.76	1,379.15	1,551.54	1,896.32	2,241.11	2,585.90	3,103.08
St. Nicholas Hurst	1,015.34	1,184.57	1,353.79	1,523.01	1,861.45	2,199.90	2,538.35	3,046.02
Shinfield	1,037.90	1,210.89	1,383.87	1,556.85	1,902.81	2,248.78	2,594.75	3,113.70
Sonning	1,019.61	1,189.54	1,359.48	1,529.41	1,869.28	2,209.14	2,549.02	3,058.82
Swallowfield	1,002.08	1,169.10	1,336.11	1,503.12	1,837.14	2,171.17	2,505.20	3,006.24
Twyford	1,008.18	1,176.21	1,344.24	1,512.27	1,848.33	2,184.39	2,520.45	3,024.54
Wargrave	1,047.28	1,221.82	1,396.37	1,570.91	1,920.00	2,269.09	2,618.19	3,141.82
Winnersh	1,011.52	1,180.11	1,348.69	1,517.28	1,854.45	2,191.62	2,528.80	3,034.56
Wokingham	1,025.96	1,196.95	1,367.94	1,538.93	1,880.91	2,222.89	2,564.89	3,077.86
Wokingham Without	1,026.50	1,197.58	1,368.66	1,539.74	1,881.90	2,224.06	2,566.24	3,079.48
Woodley	1,060.43	1,237.17	1,413.90	1,590.64	1,944.11	2,297.59	2,651.07	3,181.28

Aggregate of Council Tax Requirements for each part of the Council's area:-

Arborfield and Newland	1,225.18	1,429.37	1,633.57	1,837.76	2,246.15	2,654.54	3,062.94	3,675.52
Barkham	1,192.68	1,391.45	1,590.24	1,789.01	2,186.57	2,584.12	2,981.69	3,578.02
Charvil	1,193.99	1,392.98	1,591.98	1,790.97	2,188.96	2,586.95	2,984.96	3,581.94
Earley	1,220.43	1,423.82	1,627.23	1,830.63	2,237.44	2,644.24	3,051.06	3,661.26
Finchampstead	1,188.27	1,386.30	1,584.35	1,782.39	2,178.48	2,574.56	2,970.66	3,564.78
Remenham	1,221.91	1,425.56	1,629.21	1,832.86	2,240.16	2,647.46	3,054.77	3,665.72
Ruscombe	1,216.07	1,418.75	1,621.43	1,824.10	2,229.45	2,634.81	3,040.17	3,648.20
St. Nicholas Hurst	1,197.05	1,396.56	1,596.07	1,795.57	2,194.58	2,593.60	2,992.62	3,591.14
Shinfield	1,219.61	1,422.88	1,626.15	1,829.41	2,235.94	2,642.48	3,049.02	3,658.82
Sonning	1,201.32	1,401.53	1,601.76	1,801.97	2,202.41	2,602.84	3,003.29	3,603.94
Swallowfield	1,183.79	1,381.09	1,578.39	1,775.68	2,170.27	2,564.87	2,959.47	3,551.36
Twyford	1,189.89	1,388.20	1,586.52	1,784.83	2,181.46	2,578.09	2,974.72	3,569.66
Wargrave	1,228.99	1,433.81	1,638.65	1,843.47	2,253.13	2,662.79	3,072.46	3,686.94
Winnersh	1,193.23	1,392.10	1,590.97	1,789.84	2,187.58	2,585.32	2,983.07	3,579.68
Wokingham	1,207.67	1,408.94	1,610.22	1,811.49	2,214.04	2,616.59	3,019.16	3,622.98
Wokingham Without	1,208.21	1,409.57	1,610.94	1,812.30	2,215.03	2,617.76	3,020.51	3,624.60
Woodley	1,242.14	1,449.16	1,656.18	1,863.20	2,277.24	2,691.29	3,105.34	3,726.40