

**Below are schemes which have been identified to be part / fully funded by
Developers Contributions**

The Executive are asked to approve the allocation of Section 106 and Community Infrastructure Levy (CIL) funding up to the value of the budget of each scheme.

The schemes shown below are Schemes which are eligible for developer contributions. The budget shown is the full budget of the schemes and this document is asking for approval for either S106 or Cil to fully fund or partially fund.

Project (Description)	Total Budget for scheme- Request to fund up to this amount from Developer contributions			
	2019/20 £'000	2020/21 £'000	2021/22 £'000	Total
Completed Road Schemes Retention	475	0	0	475
Basic Needs Primary Programme	500	1,500	2,000	4,000
New Secondary School in South-West to Meet Demand Due to SDL and Other Developments	350	216	0	566
Bulmershe swimming pool/Leisure centre - New build	9,044	1,000	0	10,044
Public Rights of Way Network	0	737	737	1,473
Wokingham Borough Cycle Network	1,309	500	500	2,309
Greenways	1,000	1,000	1,000	3,000
Shinfield Eastern Relief Road	4,386	3,986	3,491	11,863
Nine Mile Ride Extension	520	576	6,419	7,515
Park and Ride Schemes	900	0	0	900
Sports Provision Across the Borough	40	3,000	3,000	6,040
Town Centre Regeneration - Elms Field	37,953	1,028	0	38,981
Repayment of Forward Funding	6,158	5,171	8,626	19,955
California Crossroads	350	3,900	1,447	5,697
Primary strategy - East Park Farm	27	27	0	54
Primary strategy - Wheatfield Pri. Sch	22	22	0	44
Primary strategy - Windmill Pri. Sch	27	22	0	49
Primary strategy - Montegue Park	37	34	34	105
Primary strategy - Arborfield Primary school	7,000	2,225	75	9,300
Primary strategy - Matthews Green	6,000	2,113	38	8,150

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Primary strategy - Shinfield west FFE	235	75	50	360
Purchase of council houses HRA (1 for 1)	8,000	2,054	2,054	12,108
Carnival Pool Leisure Facilities Redevelopment	0	10,000	0	10,000
Borough Wide Non SDL Play Area Enhancement Project	360	360	310	1,030
Cantley Park Destination Play Area Project	605	0	0	605
Shinfield SDL Community Centre	136	1,000	0	1,136
Gorse Ride Regeneration (Phase 1)	1,579	2,884	0	4,462
Gorse Ride Regeneration (Phase 2 & 3)	4,463	7,699	3,124	15,286
Gorse Ride Regeneration (Phase 4,5 & 6)	0	3,205	0	3,205
Self-Build Project	450	0	0	450
Payment of Commuted sums	1,673	190	0	1,863
SCAPE - Road infrastructure (dist roads etc)	35,847	47,875	27,797	111,519
Gorse Ride Regeneration Project Management	60	60	60	180
Winnersh Triangle Parkway	100	500	0	600
Coppid Beech Park and Ride	300	2,700	0	3,000
Coppid Beech Northbound on-slip widening	100	200	2,603	2,903
Bus Stop Infrastructure Works to Support North Arborfield SDL Bus Strategy	71	54	0	125
Rural Byways	20	0	0	20
Foundry College Accommodation Project	255	0	0	255
Addington Special School Expansion	4,500	0	0	4,500
Feasibility Case for Developing New Crematorium	175	225	3,300	3,700
Wokingham Biodiversity Capital Projects	25	25	25	75
Leisure Centre Refurbishments/upgrades across the borough (x5 facilities)	375	75	75	525
Refresh of Libraries public IT estate	104	0	0	104
Total	135,531	106,238	66,765	308,532