

Wokingham Borough 10 Year Capital Vision by Asset Type

Appendix C

| Project (Description) | Key areas | 2019/20 £'000 | 2020/21 £'000 | 2021/22 £'000 | 2022/23 £'000 | 2023/24 £'000 | 2024/25 £'000 | 2025/26 £'000 | 2026/27 £'000 | 2027/28 £'000 | 2028/29 £'000 | Responsible Member |
|--|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Older People's Dementia Home | Promoting quality of life for vulnerable adults | 250 | 2,750 | 2,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PB |
| Investment in Manual Handling Equipment to Reduce Domiciliary Care Costs | Promoting quality of life for vulnerable adults | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | PB |
| Day Service Provision for Physically Disabled | Promoting quality of life for vulnerable adults | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PB |
| H&W Urgent Maintenance & Refurbishment | Promoting quality of life for vulnerable adults | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PB |
| Project Management Costs for New Enhanced Assistive Technology Service | Promoting quality of life for vulnerable adults | 25 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | PB |
| Investment in Assistive Technology to Reduce Domiciliary Care Costs | Promoting quality of life for vulnerable adults | 5 | 24 | 44 | 63 | 82 | 0 | 0 | 0 | 0 | 0 | PB |
| Adult social care Asset enhancement / new build | | 469 | 2,923 | 2,443 | 212 | 231 | 139 | 139 | 139 | 139 | 139 | |

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|--|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|
| Gorse Ride Regeneration | Affordable Housing | 6,043 | 13,789 | 3,122 | 4,760 | 1,562 | 0 | 1,944 | 0 | 0 | 0 | PB |
| Payment of Commuted sums | Affordable Housing | 1,673 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AP |
| Self-Build Project | Affordable Housing | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PB |
| Gorse Ride Regeneration Project Management | Affordable Housing | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | PB |
| Affordable housing initiatives | | 8,226 | 14,039 | 3,182 | 4,820 | 1,621 | 60 | 2,004 | 60 | 0 | 0 | |
| Park and Ride Schemes | Traffic congestion | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Coppid Beech Park and Ride | Traffic congestion | 300 | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Car parking | | 1,200 | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cantley Park Destination Play Area Project | Clean, green and enjoyable spaces | 605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Borough Wide Non SDL Play Area Enhancement Project | Clean, green and enjoyable spaces | 360 | 360 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Country parks & play areas | | 965 | 360 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Shinfield SDL Community Centre | Sustainable towns and parishes | 136 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SM |
| Cultural enhancement/new build | | 136 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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|--|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Wokingham Borough Cycle Network | Traffic congestion | 1,309 | 500 | 500 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PJ |
| Cycle infrastructure improvement scheme | | 1,309 | 500 | 500 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | |
| Repayment of Forward Funding | Economic prosperity | 6,155 | 5,169 | 8,626 | 18,681 | 11,224 | 17,349 | 21,781 | 16,148 | 3,218 | 8,008 | AP |
| Developer contributions (forward funded schemes) | | 6,155 | 5,169 | 8,626 | 18,681 | 11,224 | 17,349 | 21,781 | 16,148 | 3,218 | 8,008 | |
| Highway Drainage Schemes | Sustainable towns and parishes | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PJ |
| Highway Infrastructure Flood Alleviation Schemes | Sustainable towns and parishes | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Longmoor Lake Reservoir Lake Outlet | Sustainable towns and parishes | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Flood Alleviation / Drainage | | 350 | 1,200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | |
| Greenways | Traffic congestion | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | JH |
| South Wokingham Railway Crossings (Foot and cycle) | Traffic congestion | 0 | 0 | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 0 | 0 | 0 | PJ |
| Byways | Traffic congestion | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Rural Byways | Traffic congestion | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Foot/bridal/cycle ways enhancements/new build | | 1,120 | 1,100 | 1,100 | 2,500 | 2,500 | 2,500 | 2,500 | 1,000 | 1,000 | 1,000 | |
| Strengthening Approach Embankments to Bridges | Sustainable towns and parishes | 20 | 20 | 1,500 | 20 | 1,780 | 20 | 20 | 20 | 20 | 20 | PJ |
| Bridge Strengthening | Sustainable towns and parishes | 200 | 3,000 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | PJ |
| Highway Bridges | | 220 | 3,020 | 1,725 | 245 | 2,005 | 245 | 245 | 245 | 245 | 245 | |

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|---|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Highways Carriageways Structural Maintenance | Traffic congestion | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | PJ |
| Highways and Maintenance | | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | |
| Highways Footway Structural Maintenance Programme | Traffic congestion | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PJ |
| Highways Footway Structural Maintenance & improvement | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | |

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|--|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|
| Childrens and Education Transformation Programme | Ensuring opportunity for all children | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| ASC and Optalis Transformation Programme | Promoting quality of life for vulnerable adults | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PB |
| Maintaining an Enhanced Level of IT Infrastructure | Economic prosperity | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | AP |
| IT Refresh | Economic prosperity | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AP |
| Replacement of the Fundamental Operating System for CRM / Workflow | Economic prosperity | 250 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AP |
| Refresh of Libraries Public IT Estate | Economic prosperity | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Network Hardware Replacement | Economic prosperity | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | AP |
| Connected Care | Economic prosperity | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 0 | 0 | 0 | PB |
| IT Network Capability and Resilience Improvement | Economic prosperity | 100 | 35 | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 100 | AP |
| Children in Care Website Upgrade | Ensuring opportunity for all children | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Special Educational Needs Website Development | Ensuring opportunity for all children | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Laptop Refresh | Economic prosperity | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AP |
| IT Systems (including hardware/software) | | 4,289 | 1,035 | 500 | 600 | 500 | 500 | 600 | 400 | 400 | 500 | |

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|---|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|
| Bulmershe Swimming Pool / Leisure Centre - New build | Encouraging physical and mental wellbeing | 9,044 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Leisure Centre Refurbishments / Upgrades - Across the Borough (x5 facilities) | Encouraging physical and mental wellbeing | 375 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | JH |
| Dinton Activity Centre Project | Encouraging physical and mental wellbeing | 50 | 1,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Sports Provision Across the Borough | Sustainable towns and parishes | 40 | 3,000 | 3,000 | 580 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| 88 New Pool at Arborfield | Encouraging physical and mental wellbeing | 0 | 0 | 0 | 1,000 | 6,000 | 0 | 0 | 0 | 0 | 0 | JH |
| Carnival Pool Leisure Facilities Redevelopment | Encouraging physical and mental wellbeing | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Leisure Facilities | | 9,509 | 15,825 | 3,075 | 1,655 | 6,075 | 75 | 75 | 75 | 75 | 75 | |
| Mandatory Disabled Facility Grants | Promoting quality of life for vulnerable adults | 806 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | PB |
| Mandatory Disabled Facility Grants | | 806 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | |

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|--|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| SCAPE - Road Infrastructure (dist roads etc) | Sustainable towns and parishes | 35,847 | 47,875 | 27,797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SM |
| Shinfield Eastern Relief Road | Sustainable towns and parishes | 4,386 | 3,986 | 3,491 | 2,751 | 1,307 | 654 | 0 | 0 | 0 | 0 | SM |
| Land Acquisition for Major Road Schemes | Sustainable towns and parishes | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SM |
| A4 Public Transport Corridor Improvements - Shepherds Hill to TVP P&R | Sustainable towns and parishes | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Nine Mile Ride Extension | Sustainable towns and parishes | 520 | 576 | 6,419 | 1,584 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Completed Road Schemes Retention | Traffic congestion | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| 69 Wokingham Town Centre Regeneration Environmental Improvements | Sustainable towns and parishes | 380 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| California Crossroads | Sustainable towns and parishes | 350 | 3,900 | 1,447 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | PJ |
| Integrated Transport Schemes | Sustainable towns and parishes | 250 | 250 | 250 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PJ |
| Traffic Signal Upgrade Programme | Sustainable towns and parishes | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PJ |
| Winnersh Triangle Parkway | Sustainable towns and parishes | 100 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Coppid Beech Northbound on-slip Widening | Sustainable towns and parishes | 100 | 200 | 2,603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Bus Stop Infrastructure Works to Support North Arborfield SDL Bus Strategy | Sustainable towns and parishes | 71 | 54 | 0 | 0 | 30 | 30 | 30 | 0 | 0 | 0 | PJ |
| Public Rights of Way Network | Sustainable towns and parishes | 0 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | JH |
| Wokingham Highways Investment Strategy (WHIS) | Traffic congestion | 0 | 3,850 | 2,968 | 8,871 | 10,258 | 9,701 | 10,111 | 9,996 | 7,130 | 5,855 | PJ |
| Road & Highways infrastructure improvement scheme | | 47,729 | 62,478 | 46,262 | 14,593 | 13,332 | 11,772 | 11,528 | 11,383 | 8,517 | 7,242 | |

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|---|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Safety / Crash Barriers | Sustainable towns and parishes | 450 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PJ |
| Safety / Crash Barriers | | 450 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | |
| Primary Strategy - Arborfield Primary school | Ensuring opportunity for all children | 7,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Primary Strategy - Matthews Green | Ensuring opportunity for all children | 6,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Addington Special School Expansion | Ensuring opportunity for all children | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Schools Urgent Maintenance | Ensuring opportunity for all children | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | PHS |
| Basic Needs Primary Programme | Ensuring opportunity for all children | 500 | 1,500 | 2,000 | 2,500 | 3,000 | 3,500 | 4,000 | 0 | 0 | 0 | PHS |
| Schools Devolved Formula | Ensuring opportunity for all children | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | PHS |
| New Secondary School in South-West to Meet Demand Due to SDL and Other Developments | Ensuring opportunity for all children | 350 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Foundry College Accommodation Project | Ensuring opportunity for all children | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Primary Strategy - Shinfield West FFE | Ensuring opportunity for all children | 235 | 75 | 50 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | PHS |
| Wescott Resource Base Expansion | Ensuring opportunity for all children | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Healthy Pupils Capital Fund Programme | Ensuring opportunity for all children | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |

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|--|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|
| School Kitchens | Ensuring opportunity for all children | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PHS |
| SEND Investment Programme 2017 to 2020 | Ensuring opportunity for all children | 100 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Primary Strategy - Montegue Park | Ensuring opportunity for all children | 37 | 34 | 34 | 34 | 11 | 0 | 0 | 0 | 0 | 0 | PHS |
| Primary Strategy - East Park Farm | Ensuring opportunity for all children | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Primary Strategy - Windmill Pri. Sch | Ensuring opportunity for all children | 27 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| ICT Equipment for Children in Care | Ensuring opportunity for all children | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | PHS |
| Primary Strategy - Wheatfield Pri. Sch | Ensuring opportunity for all children | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PHS |
| Schools Access | Ensuring opportunity for all children | 0 | 0 | 0 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | PHS |
| Basic Needs Secondary - Additional Places | Ensuring opportunity for all children | 0 | 0 | 0 | 968 | 968 | 968 | 968 | 968 | 968 | 968 | PHS |
| Primary Strategy - Spencer's Wood Primary School | Ensuring opportunity for all children | 0 | 0 | 0 | 4,000 | 3,500 | 1,000 | 0 | 0 | 0 | 0 | PHS |
| Primary Strategy - Spencer's Wood Primary School | Ensuring opportunity for all children | 0 | 0 | 0 | 113 | 38 | 25 | 15 | 15 | 15 | 15 | PHS |
| Primary Strategy - Arborfield Primary school | Ensuring opportunity for all children | 0 | 225 | 75 | 50 | 30 | 30 | 30 | 30 | 0 | 0 | PHS |
| Primary Strategy - Matthews Green | Ensuring opportunity for all children | 0 | 113 | 38 | 25 | 15 | 15 | 15 | 15 | 5 | 0 | PHS |
| Schools | | 20,558 | 7,668 | 3,324 | 8,892 | 8,764 | 6,740 | 6,230 | 2,200 | 2,160 | 2,155 | |

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|---|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|
| Housing (Tenants Services) | Provide affordable homes; | 4,100 | 4,100 | 4,100 | 4,100 | 4,100 | 4,100 | 4,100 | 4,100 | 4,100 | 4,100 | PB |
| Purchase of Council Houses HRA (1 for 1) | Provide affordable homes; | 8,000 | 2,054 | 2,054 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | PB |
| HRA Future Build Programmes | Provide affordable homes; | 945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PB |
| Temporary Accommodation Improvement Works at Grovelands Park (Non HRA assets) | Provide affordable homes; | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PB |
| Environmental Improvement works at Carters Hill (Non HRA assets) | Provide affordable homes; | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PB |
| Gypsy, Roma, Traveller (GRT) Additional Pitches | Provide affordable homes; | 100 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PB |
| Social Housing | | 14,245 | 6,654 | 7,154 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | |

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|---|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|
| Strategic Property and Commercial Assets | Economic prosperity | 55,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SM |
| GCN District Level Licence | Sustainable towns and parishes | 4,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Toutley Highways Depot Modernisation and Contract Mobilisation | Sustainable towns and parishes | 2,620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PJ |
| Bulmershe Campus Access Improvement Works | Encouraging physical and mental wellbeing | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Property Maintenance and Compliance | Economic prosperity | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | AP |
| Library Offer | Sustainable towns and parishes | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Support Services Energy Reduction Schemes | Economic prosperity | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | JH |
| 73 Communications and Engagement | Sustainable towns and parishes | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | SM |
| Feasibility Case for Developing New Crematorium | Sustainable towns and parishes | 175 | 225 | 3,300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Commercial Property Site Initial Design Work | Sustainable towns and parishes | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PM |
| Wokingham Biodiversity Capital Projects | Sustainable towns and parishes | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | JH |
| Commercial Portfolio - Improvement to WBC Commercial Properties | Sustainable towns and parishes | 0 | 0 | 0 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | SM |
| Strategic asset enhancement/New build | | 64,655 | 1,100 | 4,175 | 1,250 | 950 | 950 | 950 | 950 | 950 | 950 | |
| Central Contingency | Sustainable towns and parishes | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | AP |
| Strategic Capital Reserve | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | |

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|--|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Street Lighting Column Structural Testing | Sustainable towns and parishes | 20 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | PJ |
| Street Lighting Asset Replacement & column testing | | 20 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | |
| Town Centre Regeneration - Elms Field | Sustainable towns and parishes | 37,953 | 1,028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PM |
| Carnival Pool Area Redevelopment | Sustainable towns and parishes | 2,624 | 10,454 | 3,951 | 6,357 | 0 | 0 | 0 | 0 | 0 | 0 | PM |
| Peach Place New Development | Sustainable towns and parishes | 1,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PM |
| Town Centre Regeneration | | 42,277 | 11,482 | 3,951 | 6,357 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Food Waste Collection | Clean, green and enjoyable spaces | 450 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | JH |
| Waste Schemes - Recycling | Clean, green and enjoyable spaces | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | JH |
| | Waste Schemes | 539 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | |
| WBC (Holdings) Ltd Loan | Economic prosperity | 7,590 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | AP |
| Wokingham Housing Limited | | 7,590 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | |
| Full council | | 237,197 | 150,442 | 98,736 | 79,794 | 67,211 | 60,319 | 66,061 | 52,589 | 36,713 | 40,303 | |

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Key for responsible member

Lead member

Name

Responsibility



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|------------|--------------------------------|--|
| PB | Parry Bath | Health and Wellbeing, Adult Social Care & Housing |
| AP | Anthony Pollock | Finance, HR and Corporate Resources |
| PJ | Pauline Jorgensen | Highways and Transport |
| SW | Simon Weeks | Planning and Enforcement |
| JH | John Halsall | Environment, Leisure and Libraries |
| PHS | Pauline Helliard-Symons | Children's Services |
| SM | Stuart Munro | Business, Economic Development & Strategic Planning |
| PM | Philip Mirfin | Regeneration |

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