

## Schools Forum Forward Plan

### 2018 /19

6 <sup>th</sup>	March	Revenue Monitoring
		High Needs Block update
		Contingencies breakdown (if applicable)
		Consultation on the High needs block 19-20
		19-20 Combined Schools budget report

### 2019/20

	June/July	Revenue Monitoring
		Contingencies Breakdown
		Out-turn 1819 report
		Update of Scheme for financing schools
		Consultation on the Recovery Plan report to the DfE on balancing the DSG overspend.
		Growth Fund out-turn, 19-20 forecast and 20-21 projection.
		Schools Admissions (Benchmarking)
		Update on 1920 High Needs Block from the indicative budget
		Update on 1920 Early Years from the indicative budget

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