

Options – School Crossing Services

Option	Pros	Cons	Financial implication
1. Retain all seven SCP's and provide no new controlled crossings (status quo)	<p>Continuation of a well-respected and valued community service.</p> <p>Personal assistance to users crossing the road at school times</p>	<p>Ongoing annual revenue cost to provide a discretionary service</p> <p>Only benefits the school community during short periods of the day</p> <p>Annual Safety assessment required at SCP each site</p>	<p>Annual revenue costs of the service £40,000</p> <p>Additional £4,200 for annual H&S risk assessments + associated remedial measures to mitigate any identified risks</p>
2. Remove all SCP's and provide new controlled crossings where appropriate	<p>No Annual H&S risk assessments required at SCP each site</p> <p>New crossings will provide assistance to all users wishing to cross the road at all times of the day</p> <p>No annual revenue costs</p>	<p>One off capital expenditure</p> <p>No School Crossing Patrol Service</p>	<p>Ongoing annual revenue saving of £44,200</p> <p>One off Capital cost of £361,000</p>
3. Assess all SCP locations and retain only those where a SCP is justified, & provide no new crossings	<p>Continuation of a reduced well-respected and valued community service at those sites where the patrollers are retained</p> <p>Personal assistance to users crossing the road at school times</p>	<p>Ongoing annual revenue cost to provide a discretionary service</p> <p>Only benefits the school community during short periods of the day</p> <p>Disestablishment of one site resulting in no crossing</p>	<p>Reduction of one patroller reducing the cost of the service by circa £4,000</p> <p>Reduces cost of annual H&S risk assessments by £600</p> <p>Total annual revenue cost of service circa £39,600</p>

		provision or SCP assistance	
4. Provide appropriate new crossings at all sites and retain all seven SCPs	<p>Continuation of a well-respected and valued community service.</p> <p>Personal assistance to users crossing the road at school times</p> <p>New crossings will provide assistance to all users wishing to cross the road at all times of the day</p>	<p>Ongoing annual revenue cost to provide a discretionary service</p> <p>Patrollers operating on controlled crossings and in the case of signal control will be duplicating resources and may be confusing to drivers</p> <p>Annual Safety assessment required at SCP each site</p> <p>Implications in relation to the decision made last year, may need to re-instate previously disestablished sites</p>	<p>Annual revenue costs of the service £40,000</p> <p>Additional £4,200 for annual H&S risk assessments + associated remedial measures to mitigate any identified risks</p> <p>Capital cost to provide new crossings of £361,000</p> <p>Potential increase in revenue costs to reinstate previous SCP locations circa £50,000</p>
5. Provide appropriate new crossings at all sites and retain 2/3 SCPs	<p>Partial continuation of a well-respected and valued community service.</p> <p>Some personal assistance to users crossing the road at school times</p> <p>New crossings will provide assistance to all users wishing to cross the road at all times of the day</p>	<p>Ongoing annual revenue cost to provide a reduced discretionary service</p> <p>Annual Safety assessment required at retained SCP sites</p> <p>One off capital expenditure</p> <p>Patrollers operating on controlled crossings and in the case of signal control will be</p>	<p>Annual revenue costs of the service £15,000</p> <p>Additional £1500 for annual H&S risk assessments + associated remedial measures to mitigate any identified risks</p> <p>One off Capital cost of £361,000</p>

		<p>duplicating resources and may be confusing to drivers</p> <p>Implications in relation to the decision made last year, may need to re-instate previously disestablished sites</p>	
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