

Health and Well-Being Board Performance Report

Reporting Period: October to December 2015 (Quarter 3)

Key:	↑	Performance Improving compared to previous period
	↓	Performance Deteriorating compared to previous period

HWB Priority	HWB Strategy Objective	Performance Indicator (Better Care Fund Indicator are in BOLD)	Year End Target 2014-15	Benchmark 2013-14 Average	Provenance of Benchmark	Reporting Frequency	Period	Expected Performance this Period	Actual Performance this Period	RAG this Period	Direction of Performance (see key)	Expected Performance to Date	Actual Performance to Date	RAG to Date	Projected Year End Performance	Commentary
BCF	5a	Total non-elective admissions in to hospital (general & acute), all-age	2,469	TBC	TBC	Quarterly	Quarter 3 (October to December)	2,466	2,789	Red	↓	7,249	7,906	Red	Not set	BCF Scheme yet to commence, Hospital to Home delay start to until July 2015. Higher than expected admission over winter, high acuity patients.
BCF	5a	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes	163	TBC	TBC	Monthly	January	13	5	Green	↑	135	123	Green	148	Social care team working in RBFT to support improved decision making on resident and nursing care homes placement.
BCF	5a	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	70%	TBC	TBC	Annual	January to March	70%	Survey currently being undertaken	NA	NA	70%	Survey currently being undertaken	NA	70%	Indicator is monitored over three months. The first month of data has been received and performance is 77%. The survey will be completed at the end of March 2015.
BCF	5a	Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+).	4,999	TBC	TBC	Monthly	Dec-14	416	182	Green	↑	3,749	3,373	Green	4,497	Royal Berkshire Fit to go lists remains low.
BCF	5b	Number of patients going through reablement	70	TBC	TBC	Monthly	February	69	94	Green	↑	692	762	Green	914	
BCF	5b	Adult Social Care User Experience Survey: Q3b Do care and support services help you in having control over your daily life?	87.7%	TBC	TBC	Annual	2014-15	87.7%	Survey currently being undertaken	NA	NA	87.7%	Survey currently being undertaken	NA	87.7%	
		National GP survey is Section 8 Question 32: In the last 6 months, have you had enough support from local services or organisations to help you to manage your long-term health condition(s)? Please think about all services and organisations, not just health services.	Not set	64%	England	Annual	2014-15	64%	Survey currently being undertaken	NA	NA	64%	Survey currently being undertaken	NA	Not set	Data is based on collection during July-September 2014 and January-March 2015. Current performance is 66% which consists of fieldwork from January-March 2014 and July-September 2014.
		Adult Social Care User Experience Survey: 2. Thinking about the good and bad things that make up your quality of life, how would you rate the quality of your life as a whole?	88%	TBC	TBC	Annual	2014-15	88%	Survey currently being undertaken	NA	NA	88%	Survey currently being undertaken	NA	88%	This indicator is a percentage of all respondents to the survey who said their quality of life was 'So good, it could not be better', 'very good', 'good' or 'alright'
		Number of Adult Safeguarding Referrals	441	591	Bershire West	Monthly	February	42	46	NA	Decreased	504	466	NA	508	This is an area of significant concern and impact nationally and is something we need to monitor closely as a Board.
CCG - Local quality priority		Increase the number of referrals to the BHFT memory clinic	505	TBC	TBC	Qtrly	Quarter 2	126	160	Green	↑	252	301	Green	602	Local target, to support increase in diagnosis of Dementia
CCG - Local quality priority		Percentage of report dementia diagnosis	56.90%	TBC	TBC	Annual	Feb-15	55%	55.90%	Green	↑			Green	56.90%	Expectation to achieve 67% for March 2016
CCG national quality priority		IAPT Access: The proportion of people with depression / anxiety that have entered psychological therapies	15.90%	TBC	TBC	Qtrly	Quarter 2	3.80%	3.90%	Green	↑	7.50%	7.70%	Green	15.90%	Increased investment from the CCG to the IAPT service in 2014-15
CCG national quality priority		IAPT recovery rate	50%	TBC	TBC	Qtrly	Quarter 2	50%	65%	Green	↑	Not set	62.10%	Green	65%	Increased investment from the CCG to the IAPT service in 2014-15

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