

Supplementary Estimates Requested in the 2017/18 Capital Monitoring Report to 30th September 2017.

Supplementary Estimates-

To approve the following Supplementary Estimates (to add new budget to the 2017/18 Capital Programme):-

- i) Gorse Ride Phase 1 Decanting– As part of the Gorse Ride South regeneration project to provide new, high quality, mixed tenure homes on the site by Wokingham Housing Limited, a budget of £150k is requested to undertake the decanting of tenants from the existing homes, which are to be demolished. This is a Housing Revenue Account (HRA) property and the capital budget can be funded from ring fenced HRA reserves.

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