

Appendix B – Council Plan Monitoring - Changes in Corporate Indicators

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Removed indicators
% Care Proceedings completed in 16/17 within 26 weeks of application
% Looked After Children living within 20 miles of Berkshire West
SHINE participants - physical activity programme for adults 60 and over living in the Wokingham Borough.
% of children who wait less than 16 months between entering care and moving in with their adoptive family – 3 year rolling average
Proportion of adoptive families who are matched to a child who waited more than 3 months from approval to being matched to a child
Care Governance: Number of providers assessed as Amber or Red or changed from Amber to Red that came onto Wokingham LA's Cautions list in the period
Care Governance: Number of providers on Wokingham LA's Caution list changing from Red to Amber or removed from the list
Number of schools becoming academies
Number of schools causing concern
New indicators
Permanency 1: % of children leaving care in the period who achieved permanence (adopted, returned home or a special guardianship order is granted)
Permanency 2: % of children currently in non-residential care who have been in care for more than three months who are in a long term placement
% Children who became subject of a Child Protection Plan for a second or subsequent time ever
% Children who have entered Care in the period and were placed more than 20 miles from their home (excluding unaccompanied asylum seeking children)
% Children in care at the end of the period who were in a placement more than 20 miles from their home (excluding unaccompanied asylum seeking children)
The proportion of people who use services who feel safe (reported from the annual Adult Social Care User Experience Survey – ASCOF measure 4A)
Long-term support needs of older adults (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population (ASCOF measure 2A(2))
Delayed Transfers of Care (DTC) - Total number of hospital delayed days
Number of initial carers assessments completed

The proportion of adults with a learning disability who live in their own home or with their family (ASCOF measure 1G)

Modified Targets

SHINE participants - physical activity programme for adults 60 and over living in the Wokingham Borough. **Target reduced** from 45 per quarter to 30 per quarter.

Leisure Centre Attendance Numbers. **Target reduced** from 3% to 2% increase but on a far higher baseline i.e. approx. 565k in 2016/17 to 860k in 2017/18.

Number of affordable dwellings completed (annual). **Target increased** from 230 to 372 per year in line with the new Housing Strategy 2015-2018.