

Proposed capital carry forwards from 2016/17 to 2017/18

Please find in the following table the proposed uncommitted capital carry forwards:

| Service | Description | Proposed Cfwd £'000 |
|---------------------|-------------------------------------------------------------------------------------|---------------------|
| Children's Services | Oaklands Jnr. Sch - Fire Prevention Works - General | 10 |
| Children's Services | Ambleside Centre - New Air Conditioning System - General | 10 |
| Children's Services | Emmbrook Jnr - Upgrade electrical supply - General | 20 |
| Children's Services | Bulmershe Comp - new curtain walling, in English block & stairwell area - General | 120 |
| Children's Services | Hatch Ride Primary - asbestos removal - General | 30 |
| Children's Services | Schools Access - Unallocated (Bfwd 2011-12) - General | 18 |
| Children's Services | School Kitchens | 60 |
| Children's Services | New Secondary School in South-West to Meet Demand Due to SDL and Other Developments | 22 |
| Environment | Traffic Signal Schemes 17/18 - Design | 25 |
| Environment | Provision and Installation of Air Quality Monitoring Equipment | 10 |
| Environment | Car Park Entry/Exit Barriers - Feasibility- general | 250 |
| Environment | Local Safety Schemes 15/16 - LSS - Eversley Road, Arborfield | 40 |
| Environment | Traffic Signal Schemes 16/17 - Shute End/Rectory Rd | 70 |
| Finance & Resources | Strategic Capital Reserve | 81 |
| Finance & Resources | Risk Based Verification Software | 90 |
| Health & Wellbeing | Live Well Rehab Gym - Equipment - General | 23 |
| Health & Wellbeing | Extra care/Enhanced sheltered housing | 250 |
| | | 1,129 |

This page is intentionally left blank