

De-delegated Contingencies Analysis Apr - Feb 2016/17

	£'000		£'000
Schools Block - Contingency	(340)	Early Years - Contingency	(229)
Business Rates adjustment variances	163	Actual spent to date new Child minder 1 - 18	26
Safeguarding for children	25	Off-set overspent to date January 2017	48
Music for Looked After Children (LAC)	7	<i>2 year olds</i>	428
School funding for additional pupils	19	<i>3 and 4 year olds</i>	6,047
Exclusions	21	<i>Early Intervention Grant fully spent</i>	3
		<i>Early Years Inclusion Fund fully spent</i>	67
		<i>Early Years Pupils Premium fully spent</i>	22
		<i>Total spent to date 31/01/17</i>	6,568
Total spent to date 31/01/17	235	<i>Budget</i>	(6,520)
		<i>Total overspent to date January 2017</i>	<u>48</u>
Anticipated spend February & March 2017	105	Anticipated spend February & March 2017	155
Grand totals anticipated 2016/17	340	Grand totals anticipated 2016/17	229

This page is intentionally left blank