

## REVENUE BUDGET & STATUTORY RESOLUTION 2017/18

The Leader of the Council proposes the budget submission contained in the Medium Term Financial Plan and moves the following statutory resolution required to fix the Council Tax for each Band in each part of the Council's area in accordance with the decision on the level of Council Tax. The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

The Leader of the Liberal Democrat Group will make her budget speech and propose any amendments that she wishes to the budget proposals put forward by the Leader of the Council.

1. That it be noted that at its meeting on 26th January 2017 Special Council Executive calculated the following amounts for the year 2017/18 in accordance with regulations made under Section 31B of the Local Government Finance Act 1992, as amended by the Localism Act 2011 and the Local Government Finance Act 2012:-

(a) 67,433.40 being the amount calculated by the Council, (Item T) in accordance with regulation 31B of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended by the Localism Act 2011 and the Local Government Finance Act 2012), as its council tax base for the year

(b) Part of the Council's area.

Arborfield and Newland	1,263.4
Barkham	1,526.9
Charvil	1,409.3
Earley	11,755.9
Finchampstead	5,725.0
Remenham	321.9
Ruscombe	501.5
St. Nicholas Hurst	1,053.1
Shinfield	5,144.0
Sonning	808.3
Swallowfield	1,006.0
Twyford	2,994.5
Wargrave	2,098.3
Winnersh	3,897.1
Wokingham	14,685.2
Wokingham Without	3,109.9
Woodley	10,133.1
	<u>67,433.4</u>

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which a parish precept relates.

2. Calculate that the Council Tax requirement for the Council's own purposes for 2017/18 (excluding Parish precepts) is £91,660,197. This includes £4,300,902 in respect of the Adult Social Care precept for 2017/18; this is based on a 3% increase on the 2016/17 council tax level and a 2% increase on the 2015/16 council tax level.

3. That the following amounts be now calculated by the Council for the year 2016/2017 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, amended by the Localism Act 2011. However, the precepts shown below for the parishes of Arborfield, Earley and Winnersh are provisional and are subject to approval at the parishes annual precept meetings between February 14th and February 22nd 2017. The precept shown below for the Royal Berkshire Fire Authority is also provisional subject to approval at a meeting of the Fire Authority on 27 February 2017:-

- (a) £300,610,752 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act taking into account all precepts issued to it by parish councils
- (b) (£205,018,612) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act
- (c) £95,592,141 being the amount by which the aggregate at 3(a) above, exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year (Item R)
- (d) £1,417.58 being the amount at 3(c) above (Item R), all divided by 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the 'basic amount of its Council Tax for the year (including Parish precepts).
- (e) £3,931,863 being the aggregate amount of all special items (parish precepts) referred to in Section 34(1) of the Act (as per the table below).

	2017/18			2016/17			Council Tax Increase	
	TAX BASE	PARISH PRECEPT	PARISH BAND D	TAX BASE	PARISH PRECEPT	PARISH BAND D	£	%
Arborfield and Newland	1,263.4	95,150	75.31	1,260.0	87,866	69.73		8.00
Barkham	1,526.9	46,342	30.35	1,440.6	42,342	29.39		3.26
Charvil	1,409.3	40,715	28.89	1,399.6	39,655	28.33		1.97
Earley	11,755.9	812,780	69.14	11,704.0	778,784	66.54		3.90
Finchampstead	5,725.0	126,944	22.17	5,665.3	123,848	21.86		1.43
Remenham	321.9	23,150	71.92	317.5	22,250	70.08		2.62

Ruscombe	501.5	10,266	20.47	497.9	10,266	20.62	(0.72)
St. Nicholas Hurst	1,053.1	30,000	28.49	1,044.2	25,035	23.98	18.82
Shinfield	5,144.0	341,047	66.30	4,780.7	316,950	66.30	0.00
Sonning	808.3	35,568	44.00	806.9	34,700	43.00	2.32
Swallowfield	1,006.0	19,308	19.19	995.1	19,108	19.20	(0.05)
Twyford	2,994.5	77,921	26.02	2,961.5	67,798	22.89	13.66
Wargrave	2,098.3	168,345	80.23	2,085.0	161,465	77.44	3.60
Winnersh	3,897.1	110,521	28.36	3,801.3	107,801	28.36	0.00
Wokingham	14,685.2	766,961	52.23	14,294.6	710,990	49.74	5.00
Wokingham Without	3,109.9	145,543	46.80	3,107.1	145,415	46.80	(0.00)
Woodley	10,133.1	1,081,303	106.71	9,840.1	1,039,607	105.65	1.00
<b>Total / Average</b>	<b>67,433.4</b>	<b>3,931,863</b>	<b>58.31</b>	<b>66,001.4</b>	<b>3,733,880</b>	<b>56.57</b>	<b>3.07</b>

(f) £1,359.27 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special items relates.

4. That it be noted that for the year 2017/2018 the Police and Crime Commissioner for the Thames Valley has issued a precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below. The Royal Berkshire Fire and Rescue Authority is due to approve its precept on 27th February 2017, and their provisional precept has been used based on the report going to their management committee on 14th February 2017.
5. That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2017/2018 for each part of its area and for each of the categories of dwellings.

#### **SUMMARY OF COUNCIL TAX 2017/2018**

##### **Valuation Bands**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
Wokingham Borough Council	906.18	1,057.21	1,208.24	1,359.27	1,661.33	1,963.39	2,265.45	2,718.54
Thames Valley Police Authority	113.52	132.44	151.36	170.28	208.12	245.96	283.80	340.56
Royal Berkshire Fire Authority	41.66	48.60	55.55	62.49	76.38	90.26	104.15	124.98

##### **Aggregate of Council Tax Requirement for each parish and the borough for each part of the Council's area:-**

Arborfield and Newland	956.39	1,115.79	1,275.18	1,434.58	1,753.38	2,072.17	2,390.97	2,869.17
Barkham	926.41	1,080.82	1,235.22	1,389.62	1,698.42	2,007.23	2,316.03	2,779.24
Charvil	925.44	1,079.68	1,233.92	1,388.16	1,696.64	2,005.12	2,313.60	2,776.32
Earley	952.27	1,110.98	1,269.70	1,428.41	1,745.83	2,063.26	2,380.68	2,856.82
Finchampstead	920.96	1,074.46	1,227.95	1,381.44	1,688.43	1,995.42	2,302.41	2,762.89
Remenham	954.12	1,113.15	1,272.17	1,431.19	1,749.23	2,067.27	2,385.31	2,862.37
Ruscombe	919.83	1,073.13	1,226.44	1,379.74	1,686.35	1,992.96	2,299.57	2,759.48
St. Nicholas Hurst	925.17	1,079.37	1,233.56	1,387.76	1,696.15	2,004.54	2,312.93	2,775.51
Shinfield	950.38	1,108.78	1,267.17	1,425.57	1,742.36	2,059.16	2,375.95	2,851.14
Sonning	935.52	1,091.43	1,247.35	1,403.27	1,715.11	2,026.95	2,338.79	2,806.55
Swallowfield	918.98	1,072.14	1,225.30	1,378.46	1,684.79	1,991.11	2,297.44	2,756.93
Twyford	923.53	1,077.45	1,231.37	1,385.29	1,693.13	2,000.98	2,308.82	2,770.58
Wargrave	959.67	1,119.61	1,279.55	1,439.50	1,759.39	2,079.28	2,399.17	2,879.00
Winnersh	925.09	1,079.27	1,233.45	1,387.63	1,695.99	2,004.35	2,312.72	2,775.26
Wokingham	941.00	1,097.83	1,254.66	1,411.50	1,725.16	2,038.83	2,352.49	2,822.99
Wokingham Without	937.38	1,093.61	1,249.84	1,406.07	1,718.53	2,030.99	2,343.45	2,812.14
Woodley	977.32	1,140.21	1,303.09	1,465.98	1,791.75	2,117.53	2,443.30	2,931.96

##### **Aggregate of Council Tax Requirements for each part of the Council's area:-**

Arborfield and Newland	1,111.57	1,296.83	1,482.09	1,667.35	2,037.88	2,408.40	2,778.92	3,334.71
Barkham	1,081.59	1,261.86	1,442.12	1,622.39	1,982.92	2,343.45	2,703.98	3,244.78
Charvil	1,080.62	1,260.72	1,440.83	1,620.93	1,981.14	2,341.34	2,701.55	3,241.86
Earley	1,107.45	1,292.03	1,476.60	1,661.18	2,030.33	2,399.48	2,768.63	3,322.36
Finchampstead	1,076.14	1,255.50	1,434.86	1,614.21	1,972.93	2,331.64	2,690.36	3,228.43
Remenham	1,109.30	1,294.19	1,479.07	1,663.96	2,033.72	2,403.49	2,773.26	3,327.91
Ruscombe	1,075.01	1,254.17	1,433.34	1,612.51	1,970.85	2,329.18	2,687.52	3,225.02
St. Nicholas Hurst	1,080.35	1,260.41	1,440.47	1,620.53	1,980.64	2,340.76	2,700.88	3,241.05
Shinfield	1,105.56	1,289.82	1,474.08	1,658.34	2,026.86	2,395.38	2,763.90	3,316.68
Sonning	1,090.70	1,272.48	1,454.26	1,636.04	1,999.61	2,363.17	2,726.74	3,272.09
Swallowfield	1,074.16	1,253.18	1,432.21	1,611.23	1,969.28	2,327.34	2,685.39	3,222.47
Twyford	1,078.71	1,258.49	1,438.28	1,618.06	1,977.63	2,337.20	2,696.77	3,236.12
Wargrave	1,114.85	1,300.65	1,486.46	1,672.27	2,043.88	2,415.50	2,787.12	3,344.54
Winnersh	1,080.27	1,260.31	1,440.36	1,620.40	1,980.49	2,340.58	2,700.67	3,240.80
Wokingham	1,096.18	1,278.87	1,461.57	1,644.27	2,009.66	2,375.05	2,740.44	3,288.53
Wokingham Without	1,092.56	1,274.65	1,456.75	1,638.84	2,003.03	2,367.21	2,731.40	3,277.68
Woodley	1,132.50	1,321.25	1,510.00	1,698.75	2,076.25	2,453.75	2,831.25	3,397.50

## COUNCIL TAX BY BAND AND PARISH 2017/18

Band	A £	B £	C £	D £	E £	F £	G £	H £
<b>Average Council Tax</b>	<b>1,100.23</b>	<b>1,283.60</b>	<b>1,466.98</b>	<b>1,650.35</b>	<b>2,017.09</b>	<b>2,383.84</b>	<b>2,750.58</b>	<b>3,300.69</b>
WBC plus average Parish	945.052	1,102.560	1,260.069	1,417.577	1,732.595	2,047.612	2,362.629	2,835.155
Average Parish	38.87	45.35	51.83	58.31	71.26	84.22	97.18	116.61
Police Authority	113.520	132.440	151.360	170.280	208.120	245.960	283.800	340.560
Fire Authority	41.660	48.603	55.547	62.490	76.377	90.263	104.150	124.980
Adult social care precept	42.520	49.610	56.690	63.780	77.950	92.130	106.300	127.560
Wokingham Borough Council excluding ASC precept	863.660	1,007.600	1,151.550	1,295.490	1,583.380	1,871.260	2,159.150	2,590.980
Wokingham Borough Council total	906.180	1,057.210	1,208.240	1,359.270	1,661.330	1,963.390	2,265.450	2,718.540

Band	A £	B £	C £	D £	E £	F £	G £	H £
<b>Parish Precepts</b>								
Arborfield & Newland	50.21	58.58	66.94	75.31	92.05	108.78	125.52	150.63
Barkham	20.23	23.61	26.98	30.35	37.09	43.84	50.58	60.70
Charvil	19.26	22.47	25.68	28.89	35.31	41.73	48.15	57.78
Earley	46.09	53.77	61.46	69.14	84.50	99.87	115.23	138.28
Finchampstead	14.78	17.25	19.71	22.17	27.10	32.03	36.96	44.35
Remenham	47.94	55.94	63.93	71.92	87.90	103.88	119.86	143.83
Ruscombe	13.65	15.92	18.20	20.47	25.02	29.57	34.12	40.94
St. Nicholas Hurst	18.99	22.16	25.32	28.49	34.82	41.15	47.48	56.97
Shinfield	44.20	51.57	58.93	66.30	81.03	95.77	110.50	132.60
Sonning	29.34	34.22	39.11	44.00	53.78	63.56	73.34	88.01
Swallowfield	12.80	14.93	17.06	19.19	23.46	27.72	31.99	38.39
Twyford	17.35	20.24	23.13	26.02	31.80	37.59	43.37	52.04
Wargrave	53.49	62.40	71.31	80.23	98.06	115.89	133.72	160.46
Winnersh	18.91	22.06	25.21	28.36	34.66	40.96	47.27	56.72
Wokingham Town	34.82	40.62	46.42	52.23	63.83	75.44	87.04	104.45
Wokingham Without	31.20	36.40	41.60	46.80	57.20	67.60	78.00	93.60
Woodley	71.14	83.00	94.85	106.71	130.42	154.14	177.85	213.42

Band	A £	B £	C £	D £	E £	F £	G £	H £
<b>Parish Precepts</b>								
Band	A	B	C	D	E	F	G	H
Parish Precepts	£	£	£	£	£	£	£	£
Arborfield & Newland	1,111.57	1,296.83	1,482.09	1,667.35	2,037.88	2,408.40	2,778.92	3,334.71
Barkham	1,081.59	1,261.86	1,442.12	1,622.39	1,982.92	2,343.45	2,703.98	3,244.78
Charvil	1,080.62	1,260.72	1,440.83	1,620.93	1,981.14	2,341.34	2,701.55	3,241.86
Earley	1,107.45	1,292.03	1,476.60	1,661.18	2,030.33	2,399.48	2,768.63	3,322.36
Finchampstead	1,076.14	1,255.50	1,434.86	1,614.21	1,972.93	2,331.64	2,690.36	3,228.43
Remenham	1,109.30	1,294.19	1,479.07	1,663.96	2,033.72	2,403.49	2,773.26	3,327.91
Ruscombe	1,075.01	1,254.17	1,433.34	1,612.51	1,970.85	2,329.18	2,687.52	3,225.02
St. Nicholas Hurst	1,080.35	1,260.41	1,440.47	1,620.53	1,980.64	2,340.76	2,700.88	3,241.05
Shinfield	1,105.56	1,289.82	1,474.08	1,658.34	2,026.86	2,395.38	2,763.90	3,316.68
Sonning	1,090.70	1,272.48	1,454.26	1,636.04	1,999.61	2,363.17	2,726.74	3,272.09
Swallowfield	1,074.16	1,253.18	1,432.21	1,611.23	1,969.28	2,327.34	2,685.39	3,222.47
Twyford	1,078.71	1,258.49	1,438.28	1,618.06	1,977.63	2,337.20	2,696.77	3,236.12
Wargrave	1,114.85	1,300.65	1,486.46	1,672.27	2,043.88	2,415.50	2,787.12	3,344.54
Winnersh	1,080.27	1,260.31	1,440.36	1,620.40	1,980.49	2,340.58	2,700.67	3,240.80
Wokingham Town	1,096.18	1,278.87	1,461.57	1,644.27	2,009.66	2,375.05	2,740.44	3,288.53
Wokingham Without	1,092.56	1,274.65	1,456.75	1,638.84	2,003.03	2,367.21	2,731.40	3,277.68
Woodley	1,132.50	1,321.25	1,510.00	1,698.75	2,076.25	2,453.75	2,831.25	3,397.50
Weighted Average	38.87	45.35	51.83	58.31	71.26	84.22	97.18	116.61

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