

The table below are schemes which have been identified to be part/fully funded by Developers contributions

Section 106 (S106)

The executive are asked to approve the allocation of Section 106 funding up to the value of the budget of each scheme.

	2017/18 £,000	2018/19 £,000	2019/20 £,000	Total £,000	2017/18 £,000	2018/19 £,000	2019/20 £,000	Total £,000
	Current Estimated S106 Funding				Total Budget			
Aborfield Leisure				-				0
Affordable housing future schemes (to be approved)	(13,335)	(4,557)	(11,087)	(28,980)	13,335	4,557	11,087	28,980
Barkham Bridge	-	(198)	-	(198)	197	198	1,332	1,727
Basic needs primary - additional places	(6,166)	(1,864)	(4,352)	(12,381)	13,662	9,203	10,962	33,826
Basic needs secondary - additional places	-	-	-	-	4,160	372	372	4,904
Bulmershe sports centre	(749)	(140)	-	(889)	5,336	4,664	0	10,000
Carnival pool.	(625)	-	(1,029)	(1,654)	0	0	5,336	5,336
Country Park Capital Investment Programme	(591)	-	-	(591)	2,233	0	0	2,233
Future road building/Enhancements across the Borough	(12,976)	(11,726)	(10,666)	(35,368)	17,591	20,114	33,544	71,249
Greenways	(269)	(980)	(839)	(2,088)	1,000	1,000	1,000	3,000
Integrated Transport Schemes	-	-	-	-	464	380	380	1,224
Library Offer	(450)	-	-	(450)	450	0	0	450
Matthews Green Sch/Community Centre feasibility	(566)	(157)	-	(723)	566	157	0	723
Park and Ride Schemes	(351)	-	-	(351)	351	0	0	351
Public Rights of Way Network	(50)	(250)	(50)	(350)	50	250	50	350
Public Transport Network	-	-	-	-	0	942	1,200	2,142
Repayment of Forward Funding for New Secondary School	-	-	-	-	0	1,946	4,189	6,135
Ryeish Green Sports Hub	(1,305)	-	-	(1,305)	2,247	0	0	2,247
Schools Access	(45)	(45)	-	(90)	45	45	43	133
Special education needs	(1,804)	-	-	(1,804)	1,804	0	500	2,304
Sports Provision Across the Borough	-	-	(40)	(40)	0	0	40	40
Super Fast Broadband	(115)	-	-	(115)	301	0	0	301
Town Centre Improvements	-	-	-	-	625	0	0	625
Wokingham Borough Cycle Network	(1,616)	(600)	(364)	(2,580)	1,616	950	950	3,516

Total	(41,012)	(20,517)	(28,427)	(89,955)	66,031	44,778	70,985	181,794
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Community Infrastructure Levy (CIL).

The executive are asked to approve the allocation of Community Infrastructure Levy (CIL) funding up to the value of the budget of each scheme.

	2017/18	2018/19	2019/20	Total	2017/18	2018/19	2019/20	Total
	Current Estimated CIL Funding				Total Budget			
Basic needs primary - additional places	-	(747)	(209)	(956)	13,662	9,203	10,962	33,826
Basic Needs Primary Programme	-	(3,122)	(282)	(3,404)	2,080	2,966	1,557	6,603
Basic needs secondary - additional places	-	(372)	(144)	(516)	4,160	372	372	4,904
Future road building/Enhancements across the Borough	(2,407)	(5,442)	(4,217)	(12,066)	17,591	20,114	33,544	69,649
Greenways	-	-	-	-	1,000	1,000	1,000	3,000
Repayment of Forward Funding for New Secondary School	-	(1,946)	(4,189)	(6,135)	0	1,946	4,189	6,135
Ryeish Green Sports Hub	(49)	-	-	(49)	2,247	0	0	2,247
Safe route to Arborfield School	-	-	-	-	214	0	0	214
Sports Provision Across the Borough	-	-	-	-	0	0	40	40
Town centre improvements	(980)	-	-	(980)	980	0	0	980
Total	(3,436)	(11,630)	(9,041)	(24,106)	41,933	35,601	51,664	127,598
Total	(44,448)	(32,146)	(37,468)	(114,062)	177,006	141,764	216,209	531,780