

## Highwood Programme of Works

Regards our programme of work on the site and the £48k contribution, I am pleased to say that we have been progressing with some of our goals on the site.

The Fencing around the Heathland was completed during August at a cost of £4,650.00.

This included 4 access points through the heath and approximately 450m of netting around its perimeter.

I have also got some quotes for two different styles of signboard that I would like everyone's opinion on.

Firstly we have the shot blasted cedar boards (the same as the old existing ones) to supply 5 of these, the cost will be £3295 plus fitting (approximately £450).



The second style of board would be the Oak ladder board (lettering routed into the timber rather than standing proud like the one above). To supply and fit 5 of these would be £2600.



I did feel that, as a minimum , the signs should show that the site is managed by the Countryside Service, give a web/contact details and provide an area for notices/site information.

Regards footpath improvements on the site, I have priced up with a contractor to carry out approximately 500m worth of surfacing . This would be of Road planing material with a limestone dusting to ensure a smooth finish. I am however sure that once some leaf litter has fallen onto the path it will look like all of the existing paths but firmer.

Currently, on the attached map, I have highlighted 5 areas that I feel need to be addressed, these only total 400m, leaving a further 100m that may be needed for the new link from the housing development .

Any advice /opinions regards other areas that are in need of improvement would be useful.

As you can see, after the proposed improvements, we still have approx. £22,000 left.

This figure can be carried over indefinitely so does not need to be spent this financial year.

I would suggest keeping some back until we have an understanding on the new pressures that the development will have on the site.

Improvements	Cost	Current budget	After expense
Heathland Fencing	£4650	£50601	£45,951
Footpath and access improvements	£21,000	£45601	£24,951
Signage	£2,600- £3,745	£24951	£21,206-£22,351