

Agenda Item 29.

TITLE	Council Plan Performance Monitoring – Q1 2016/17 report
FOR CONSIDERATION BY	Overview and Scrutiny Management Committee on 20 September 2016
WARD	None specific
STRATEGIC DIRECTOR	Andrew Moulton, Head of Governance and Improvement Services

OUTCOME

Improved performance in those areas of activity that are seen as a priority for the Council.

RECOMMENDATION

To note the latest performance indicators and major projects.

SUMMARY OF REPORT

The areas of performance are reported as follows (based on the indicators we have RAG ratings for):

Green	42	79%
Amber	6	11%
Red	5	9%
Total	53	

The following indicators are currently rated Amber or Red. Further detail can be found in the report:

Amber:

- % Looked After Children living within 20 miles of Berkshire West
- Leisure Centre Attendance Numbers
- Percentage of household waste reuse, recycling and composting
- % of S106 which is allocated against schemes
- Rents collection
- The % of calls answered

Red:

- % CP Visits due in the period which were on-time (within 10 days of the previous visit).
- % Secondary Schools with a current Ofsted rating of “good” or better.
- % Special Schools with a current Ofsted rating of “good” or better.
- Children who attend a Wokingham school (Primary, Secondary or Special) who are at a school with an Ofsted rating of “good” or better.
- Kgs of residual household waste per household per annum

Background

The Overview and Scrutiny Committee have requested further information to explain how the RAG ratings for the indicators have been determined – this is shown in Appendix B.

Analysis of Issues

None

List of Background Papers	
None	
Contact Andrew Moulton	Service Governance & Improvement
Telephone No 07747 777298	Email andrew.moulton@wokingham.gov.uk
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