



WOKINGHAM BOROUGH COUNCIL

A Meeting of the **SCHOOLS FORUM** will be held in
**THE PIGGOTT SCHOOL, TWYFORD ROAD, WARGRAVE
RG10 8DS ON WEDNESDAY 18 DECEMBER 2019 AT
10.00 AM**

Susan Parsonage
Chief Executive
Published on 10 December 2019



WOKINGHAM BOROUGH COUNCIL

Our Vision

A great place to live, an even better place to do business

Our Priorities

Improve educational attainment and focus on every child achieving their potential

Invest in regenerating towns and villages, support social and economic prosperity, whilst encouraging business growth

Ensure strong sustainable communities that are vibrant and supported by well designed development

Tackle traffic congestion in specific areas of the Borough

Improve the customer experience when accessing Council services

The Underpinning Principles

Offer excellent value for your Council Tax

Provide affordable homes

Look after the vulnerable

Improve health, wellbeing and quality of life

Maintain and improve the waste collection, recycling and fuel efficiency

Deliver quality in all that we do

MEMBERSHIP OF THE SCHOOLS FORUM

Schools Representatives	
Maintained Schools	
Carol Simpson	School Business Manager - Colleton Primary
Corrina Gillard	Primary Head - Emmbrook Infant
Emma Clarke	Primary Head - Farley Hill Primary
Sylvia Allen	School Business Manager - Hawkedon Primary
Helen Ball	Primary Head - Polehampton Infant
Brian Prebble	Primary Head - Rivermead Primary
Nick McSweeney	Headteacher - The Emmbrook School Secondary
Academies	
Ali Brown	Primary Head - Nine Mile Ride Primary
Julia Mead	School Business Manager - St Sebastian's CE Primary
Vacancy	Primary
Ben Godber	Academy Head - Bohunt School
Derren Gray	Academy Head - Piggott School
Ginny Rhodes	Academy Head - St Crispins School
Paul Miller	Governor - St Crispins - Chairman
Sian Lehrter	School Business Director - The Holt School
Shirley Austin	Academy Head - Forest School
Special Schools	
Sara Attra	Special School Head - Addington School
PRU	
Jay Blundell	Pupil Referral Unit Head - Foundry College
Non-School Representatives	
Early Years	
Kerrie Clifford	Maintained Nursery Head - Ambleside Centre
Ian Morgan	Early Years Representative
Wokingham Borough Council	
Graham Howe	Wokingham Borough Council
Sal Thirlway	Assistant Director Learning Achievement and Partnerships
Post 16 Education	
Paul Gibson	Headteacher - Maiden Erlegh School

ITEM NO.	WARD	SUBJECT	PAGE NO.
1		ELECTION OF CHAIRMAN To elect a chairman of the Forum for the 2019/20 academic year.	
2		ELECTION OF VICE-CHAIRMAN To elect a Vice-Chairman of the Forum for the 2019/20 academic year.	
3		APOLOGIES To receive any apologies for absence.	
4		MINUTES OF PREVIOUS MEETING To confirm the Minutes of the Meeting held on 16 October 2019.	7 - 14
4.1	None Specific	Update for Matters Arising	15 - 16
5		DECLARATION OF INTEREST To receive any declarations of interest	
6	None Specific	2019/20 REVENUE MONITORING To receive a report containing details of the schools' current financial position.	17 - 22
7	None Specific	2019/20 CONTINGENCY UPDATE To receive the 2019/20 contingency update report.	23 - 24
8	None Specific	DRAFT 2020/21 SCHOOLS BLOCK BUDGET To receive the draft 2020/21 Schools Block Budget report.	25 - 30
9	None Specific	GROWTH FUND UPDATE 2019/20 AND 2020/21 To received and consider the Growth Fund update report.	31 - 36
10	None Specific	2020/21 PROPOSED DE-DELEGATED BUDGET To receive and consider the 2020/21 Proposed De-delegated Budget report.	37 - 42
11	None Specific	2020/21 EARLY YEARS BLOCK UPDATE To receive and consider the 2020/21 Early Years Block update report.	43 - 44
12	None Specific	HIGH NEEDS BLOCK UPDATE To receive and consider the High Needs Block update report.	45 - 50
13	None Specific	SCHOOL ADMISSIONS UPDATE To receive a report containing an update on the School	51 - 58

Admissions service.

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FORWARD PLAN

59 - 60

To consider the Forum's work programme.

Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

CONTACT OFFICER

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