LA Name: LA Number:	Wokingham 872	gham 2								
Pupil Led Factors										
	Reception uplift	Yes	Pupil Units	Inits	34.00	0			State of the state	and a second
	Description	Amount	Amount per pupil	Pupil Units	Jnits	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	EN (%)
1) Basic Entitlement	Primary (Years R-6)	E2,71	£2,780.81	14,553,49	3.49	£40,470,491		43.28%		
Age weighted rupit unit (Awro)	Key Stage 3 (Years 7-9)	B,7	£3,785.29	5,272.50	50	£19,957,942	£74,429,525	21.34%		
	Key Stage 4 (Years 10-11)	E4,2	£4,273.29	3,276.42	5.42	£14,001,093		14.97%		
		Primary amount	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM6 % Primary	£619.17		1,238.86	State and	£767,065				
	FSM6 % Secondary		E782.32		1,119.50	£875,813				
	IDACI Band F	£240.51	£278.98	317.63	300.42	£160,205				
	IDACI Band E	£293.96	£340.98	339,90	178.61	£160,817	£2,278,130	2.44%		
2) Deprivation	IDACI Band D	E374.13	£433.97	72.93	111.10	£75,499				
	IDACI Band C	£481.02	£557.96	85.48	92.06	£92,480				
	IDACI Band B	E587.92	£681.95	79.23	146.15	£146,250				
	IDACI Band A	£855.15	£0.00	00.0	0:00	EO				
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 16	83	£900.00	50	50.02	£45,014		0.05%		
at Fractisch an an Additional	EAL 3 Primary	£247.09		1,552.45		£383,598	£852,693	0.70%		
4) criginsii as an Auunonai Language (EAL)	EAL 3 Secondary		£1,235.68		222.60	£275,058				
5) Mobility	Pupils starting school outside of normal entry dates	£2,939.08	£2,939.08	5 0.60	0.10	£149,023		0,16%		
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment % new EFSP	100.00%	£226.07	34.97%	3,999.55	E904,179			100.00%	
	Low Attainment % old FSP 78			11,49%			£2,813,258	3.01%		
6) Prior attainment	Secondary low attainment (year 7) Secondary low attainment (years 8 to	48.02%	£1,188.97	19.97%	1,605.66	£1,909,079				100.00%

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				Г	10		Proportion of total pre MFG	Notional SEN (%)	CNI (oC)
Factor	Lun	Lump Sum per Primary School (£)	Secondary School	Lump Sum per Middle School (£)	Lump sum per All- through School (£)	Total (£)	funding (%)	C IPUOLON	lev had
		CARE DOD OD	(E) 6175,000.00	のないとのであっても	a la se la s	£11,200,000	11.98%	35.00%	35.00%
7) Lump Sum		00:000'c/T3	0000010111			69	%00%		
8) Sparsity factor							and or hoth of the phases.		
Please provide alternative distance and pupil	Plasse provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapeted unit sum to use a cover or use the sparsity factor below.	ase leave blank if	you want to use the d	lefault thresholds. Also	specify whether you war	t to use a tapered jurith sum for		State of the second	and the second
Drimary distance threshold (miles)	Primary pupil numbe	pupil number average year hreshold			Fixed or tapered sparsity primary lump sum?	y primary lump sum?	Fixed		
Secondary distance threshold	Secondary pupil number average year	ther average year			Fixed or tapered sparsit	Fixed or tapered sparsity secondary lump sum?	Fixed		
(miles) Middle schools distance threshold	Middle school pupil number average	number average			Fixed or tapered sparsit	Fixed or tapered sparsity middle school lump sum?	Fixed		
(miles)	year group threshold All through durid number average	mber average			Fixed or tapered sparsit	Fixed or tapered sparsity all-through lump sum?	Fixed		
All-through schools distance threshold (miles)	year group threshold	-				5	0.00%		
9) Fringe Payments						;			
						60	0.00%		
10) Split Sites						£1,945,052	2.08%		
11) Rates						03	0.00%		
12) PFI funding									
13) Exceptional circumstances (can only be used with prior agreement of EFA)	: used with prior agreement of EFA)						Proportion of total pre MFG		Notional SEN (%)
						Total (£)	funding (%)		
Circumstance						60	0.00%	35.00%	300'SE
Additional lump sum for schools amalgamated during FY16-17	ted during FY16-17					EO	%00:0		
Additional sparsity lump sum for small schools	oois					5	0000		
Exceptional Circumstance3						: =	0.00%		
Exceptional Circumstance4						03	0.00%		
Exceptional Circumstance5						03	0.00%		
Exceptional Circumstance6									
						£93,518,658	100.00%	£6,7	£6,733,258
Tratal Eunding for Schools Block Formula (excluding MFG Funding Total) (E)	(excluding MFG Funding Total) (£)								
						,	£932,645	Contraction of the second	
and the set at -1.5%)	set at -1.5%)						No		
14) MINIMUM FURNING SUMMER STATE		UF OF						V	

14) Minimum Futuring Guarance functional and be capped above a specific celling and/or scaled) Apply capping and scaling factors? (gains may be capped above a specific celling and/or scaled)	
	Total (E) Proportion of Total (E) funding(%)
	E932.645 0.99%
MFG Net Total Funding (MFG + deduction from capping and scaling)	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approveo)	£0.00
Additional funding from the high needs budget	£1,300,000.00
Growth fund (if applicable)	£0.00
Falling rolls fund (if applicable)	
	£94,451,303
Total Funding For Schook Block Formula	79.59%
% Distributed through Basic Entitlement	85.94%
% Pupil Led Funding	1: 1.27
Primary: Secondary Ratio	
Total funding for schools block formula contains funding from outside of the 2017-18 Schools Block allocation?	No

Agenda Item 16

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